



CONTRIBUTIONS	2023
Government Grants	594,942.00
Corporate Donors	83,000.0000
Foundations	150,000.0000
Donors	250,000.0000
Fundraising Events	29,000.0000
	\$ 1,106,942.00

EXPENSES	2023
Extended Learning Program	684,500.00
Adult Education Program	18,500.00
Student Recognition Programs	12,000.00
Administration	113,000.00
Employee Compensation	135,500.00
Food & Beverage	17,000.00
Transportation	40,442.00
Materials & Supplies	11,000.00
Insurance	75,000.00
Other (Bus Purchase/grant specific)	0.00
	\$ 1,106,942.00