

## 2021 Brooklyn Heights Community Garden Budget

Accounts	2021 Budget
<b>Revenue</b>	
Donations	20,000.00
Event fees (Gardening 101, etc)	4,000.00
Other income (Market Days, etc)	1,000.00
Grants (non-govt)	25,000.00
Grants (govt)	0.00
<b>TOTAL REVENUE</b>	<b>50,000.00</b>
<b>Expenses</b>	
Liability insurance	3,000.00
Honoraria (to pay Ms Pearl)	5,000.00
Website & social media	400.00
Licenses and fees	100.00
Office expenses	1,100.00
Garden supplies (plants, seeds, equipment, etc)	10,000.00
Contractors (herb garden, learning garden, greenhouse, overall design)	25,000.00
Rent & utilities (water, etc)	5,000.00
Educational supplies	400.00
<b>TOTAL EXPENSES</b>	<b>50,000.00</b>
<b>NET</b>	<b>0.00</b>