

The Contributor, Inc.
Budget 2021

Contributor Newspaper Vending Program	\$85,000.00
Office Expenses and Rent	\$24,000.00
General Payroll(including health insurance)	\$153,000.00
Director, Dir. Vendor off./Editorial	
Marketing/Fundraising	\$1,500.00
Parking	\$7,000.00
Total General/Vendor Program Budget	\$270,500.00

C.O.V.E.R. Program Direct Costs for Participants

RRH Participant Rent Subsidies	\$300,000	
Identification and Birth Certificates	\$7,500	
Misc Supplies	\$5,000	
Transportation Bus Passes	\$14,000	
		\$324,000.00
Existing C.O.V.E.R. payroll (including health insurance)	\$111,000	
Navigator/Coordinator/E&T/Initiatives		
Proposed SOAR and CPSS	\$50,000	
		<u>\$206,000.00</u>
TOTAL C.O.V.E.R. Budget		\$530,000.00
TOTAL Budget		\$800,500.00