

ABLE Youth, Inc.
2011 Budget

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| Income | |
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| Contributions and Grants | 125,849 |
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| Expenses | |
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| Salaries | 38,828 |
| Benefits | 11,904 |
| Retirement Account | 2,880 |
| Accountant | 1,474 |
| Storage | 2,160 |
| Postage/Shipping | 400 |
| Printing | 400 |
| Office Supplies | 600 |
| Cell Phone | 600 |
| Fax Line | 600 |
| Home Office | 2,400 |
| Mileage | 2,880 |
| Registration/Renewal Fees | 900 |
| Website | 180 |
| DVD | 2,000 |
| D & O/General Liability Insurance | 5,600 |
| Fundraising/Marketing | 10,972 |
| Banking (online bill pay) | 71 |
| Audit (raise half now to pay in full in 2010) | 1,500 |
| Trailer Upkeep/Repair | 700 |
| Miscellaneous Donations | 400 |
| Food | 3,580 |
| Nurse | 250 |
| Driving Instructor | 160 |
| Arts/Crafts Supplies | 120 |
| T-shirts | 550 |
| Facility Rental | 7,350 |
| Activities | 228 |
| Program Supplies | 2,680 |
| Transportation Assistance | 1,520 |
| Equipment | 7,600 |
| Greens Fees | 200 |
| Stipends for Referees | 2,400 |
| Awards | 950 |
| Tournament Travel | 10,586 |
| TOTAL | 125,623 |