

**Door Step Project
Budget
2022-23**

Income

Private Contributions	10,000
Rents Received/Net Escrow	97,000
Foundations/Corp.	9,000
Other 501(c3) Organizations	3,000
Total Income	<hr/> 119,000

Expense

Payroll Expense	45,000
Specific Assistance	2,500
Rents	35,800
Equipment	1,500
Property Mtce. & Improvements	15,000
Insurance	8,000
Supplies	3,000
Utilities	1,200
General and Admin. Expenses	7,000
Total Expense	<hr/> 119,000

Net Income	<hr/> -
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