

## **2020 Narrative Budget**

### **Income**

Donations	\$115,900
Grants	\$4,750
Merchandise Sales	\$600
Unknown Sources	\$34,250

<b>Total Income</b>	<b>\$155,500</b>
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### **Expenses**

Administration	\$9,000
Compensation	\$80,000
Fundraising	\$8,300
Program	\$7,400
Rent	\$23,400
Emergency Fund	\$27,400

<b>Total Expense</b>	<b>\$155,500</b>
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