|  |  |
| --- | --- |
|  | **2021**  |
| **Revenue"**  |  |  |  |
| Ticket Sales  |  |  | 5,000.00  |
| Grants  |  |  | 3,000.00  |
| Concession Sales  |  | 250.00  |
| Fundraiser  |  |  | 500.00  |
| **Total**  |  |  | 8,750.00  |
|  |  |  |  |
| **Expenses:**  |  |  |  |
| **Production Cost**  |  |  |
| Artist fees  |  |  | 3,500.00  |
| Production Expense  |  | 1,700.00  |
| General Expense  |  | 500.00  |
| Rent  |  |  | 1,200.00  |
| **General & Admin**  |  |  |
| Taxs and Fees  |  |  | 25.00  |
| **Total**  |  |  | 6,925 |
|  |  |  |  |