|  |  |  |  |
| --- | --- | --- | --- |
|  | | | **2021** |
| **Revenue"** |  |  |  |
| Ticket Sales |  |  | 5,000.00 |
| Grants |  |  | 3,000.00 |
| Concession Sales | |  | 250.00 |
| Fundraiser |  |  | 500.00 |
| **Total** |  |  | 8,750.00 |
|  |  |  |  |
| **Expenses:** |  |  |  |
| **Production Cost** | |  |  |
| Artist fees |  |  | 3,500.00 |
| Production Expense | |  | 1,700.00 |
| General Expense | |  | 500.00 |
| Rent |  |  | 1,200.00 |
| **General & Admin** | |  |  |
| Taxs and Fees |  |  | 25.00 |
| **Total** |  |  | 6,925 |
|  |  |  |  |