Lisa Ross Parker Foundation

Budget for 2018-2019

Ordinary Income/Expense Budget

Income 4/1/18 -present

 Direct support

 Contributions 22,875.36

 Corporate sponsorships 1,0000.00

 Total Direct Support 23,875.36

 Total Income 23,875.36

Expense

 Program Services

 Patient Assistance 6,637.50

 Animal Welfare Grants 8,250.00

 Student Assistance 2,000.00

 Total Program Services 16,887.50

 Management & General

 Payroll Expense 0

 Website 1,175.00

 Insurance 558.00

 Post Office Box 150.00

 Christmas Bags Patients 730.00

 Total Management & General 2,613.00

Fundraising/Event Expenses

 Printing 2,455.00

Total Fundraising Expenses 2.455.00

Total Expense 21,505.50

Net Income 2,369.86