

# Global Outreach Developments Int'l

## Budget Overview FY22

July 2021 - June 2022

	TOTAL
Income	
43400 Direct Public Support	
40000 Donations-3rd World Dev. (Rst.)	18,000.00
40005 Donations-Comm. Service (Rst.)	130,000.00
43445 Donations - Gifts in Kind Servi	80,000.00
43450 Donations - Indivi, Business	550,000.00
43470 Grants	149,000.00
<b>Total 43400 Direct Public Support</b>	<b>927,000.00</b>
45000 The Institute for G.O.D. INTL	655,000.00
46100 The Academy for G.O.D.	650,000.00
46200 Program Funding	200,000.00
46400 Other Types of Income	48,000.00
<b>Total Income</b>	<b>\$2,480,000.00</b>
<b>GROSS PROFIT</b>	<b>\$2,480,000.00</b>
Expenses	
60000 Consultant Fees	198,000.00
60500 Facilities, Property, Equipment	240,000.00
60750 Utilities	108,000.00
<b>Total 60500 Facilities, Property, Equipment</b>	<b>348,000.00</b>
61000 Operations	402,000.00
61700 Benevolence Assistance	102,000.00
65500 Other Types of Expenses	72,000.00
66000 Administrative Costs	852,000.00
66300 Subcontractor	240,000.00
<b>Total 66000 Administrative Costs</b>	<b>1,092,000.00</b>
68300 Travel and Meetings	120,000.00
<b>Total Expenses</b>	<b>\$2,334,000.00</b>
<b>NET OPERATING INCOME</b>	<b>\$146,000.00</b>
<b>NET INCOME</b>	<b>\$146,000.00</b>