

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung
benefit trust or private foundation)

u The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2012**Open to Public
Inspection****A For the 2012 calendar year, or tax year beginning , and ending****B** Check if applicable:

- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Terminated
- ☐ Amended return
- ☐ Application pending

C Name of organizationUNITED METHODIST RENEWAL SERVICES
FELLOWSHIP, INC.

Doing Business As

ALDERSGATE RENEWAL MINISTRIES, INC.

Number and street (or P.O. box if mail is not delivered to street address)

121 EAST AVENUE

Room/suite

City, town or post office, state, and ZIP code

GOODLETTSVILLE

TN 37072

D Employer identification number

58-1322015

E Telephone number

615-851-9192

G Gross receipts \$ 802,242**F** Name and address of principal officer:JONATHAN DOW
121 EAST AVENUE
GOODLETTSVILLE

TN 37072

H(a) Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** Are all affiliates included? ☐ Yes ☐ No

If "No," attach a list. (see instructions)

I Tax-exempt status:☒ 501(c)(3)☐ 501(c) ()**t** (insert no.)☐ 4947(a)(1) or☐ 527**J** Website: **u** www.aldersgaterenewal.org**H(c)** Group exemption number **u****K** Form of organization:☒ Corporation☐ Trust☐ Association☐ Other **u****L** Year of formation: 1978**M** State of legal domicile: TN**Part I Summary**

Activities & Governance	1 Briefly describe the organization's mission or most significant activities:		
	TO ENCOURAGE INDIVIDUALS AND THEIR CHURCHES BY THE GRACE OF GOD AND THE LOVE OF OUR LORD JESUS CHRIST TO BE FILLED, GIFTED, EMPOWERED, AND LED BY THE HOLY SPIRIT IN MINISTRY TO THE WORLD.		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3	Number of voting members of the governing body (Part VI, line 1a)	
	4	Number of independent voting members of the governing body (Part VI, line 1b)	
	5	Total number of individuals employed in calendar year 2012 (Part V, line 2a)	
	6	Total number of volunteers (estimate if necessary)	
Revenue	7a	Total unrelated business revenue from Part VIII, column (C), line 12	
	7b	Net unrelated business taxable income from Form 990-T, line 34	
		Prior Year	Current Year
	8	546,141	466,698
	9	279,119	250,900
Expenses	10	-23,601	49,451
	11	34,438	35,193
	12	836,097	802,242
	13	0	0
	14	756	536
	15	375,230	367,928
	16a	1,302	1,396
	b	83,522	
	17	590,671	480,164
	18	967,959	850,024
Net Assets or Fund Balances	19	-131,862	-47,782
	20	1,799,453	1,745,893
	21	143,756	138,597
	22	1,655,697	1,607,296

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer

June 25, 2013

Date

JONATHAN DOW

EXECUTIVE DIRECTOR

Type or print name and title

Paid**Preparer Use Only**

Print/Type preparer's name

J.W. McMurray

Preparer's signature

J.W. McMurray

Date

06/21/13

Check ☒ if

self-employed

PTIN

P01347450

Firm's name

McMurray & Associates, CPA's

Firm's EIN

62-1765435

Firm's address

641 E Main St

Phone no.

Hendersonville, TN 37075-2606

615-824-2724

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2012)

DAA

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response to any question in this Part III ☐**1** Briefly describe the organization's mission:

TO ENCOURAGE INDIVIDUALS AND THEIR CHURCHES BY THE GRACE OF GOD AND THE
 LOVE OF OUR LORD JESUS CHRIST TO BE FILLED, GIFTED, EMPOWERED, AND LED BY
 THE HOLY SPIRIT IN MINISTRY TO THE WORLD.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 559,669 including grants of \$) (Revenue \$)
 MINISTRY/CHURCH LEADERSHIP TRAINING, SUPPORT, AND PLANNING FOR CONFERENCES
 DEVOTED TO CHRISTIAN EDUCATION.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services. (Describe in Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses **u** 559,669

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?		X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, or IV, and Part V, line 1		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O		X

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response to any question in this Part V ☐

		Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a 25		
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b 25		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c		X
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a 10		
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	2b	X	
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		X
b If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O	3b		
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		X
b If "Yes," enter the name of the foreign country: u See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	X	
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	X	
7 Organizations that may receive deductible contributions under section 170(c).			
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a		
b If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		
d If "Yes," indicate the number of Forms 8282 filed during the year	7d		
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		
8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8		
9 Sponsoring organizations maintaining donor advised funds.			
a Did the organization make any taxable distributions under section 4966?	9a		
b Did the organization make a distribution to a donor, donor advisor, or related person?	9b		
10 Section 501(c)(7) organizations. Enter:			
a Initiation fees and capital contributions included on Part VIII, line 12	10a		
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b		
11 Section 501(c)(12) organizations. Enter:			
a Gross income from members or shareholders	11a		
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b		
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b		
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	13a		
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b		
c Enter the amount of reserves on hand	13c		
14a Did the organization receive any payments for indoor tanning services during the tax year?	14a		X
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response to any question in this Part VI ☒

Section A. Governing Body and Management

	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year 1a 27 If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
b Enter the number of voting members included in line 1a, above, who are independent 1b 27		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? 2		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person? 3		X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4		X
5 Did the organization become aware during the year of a significant diversion of the organization's assets? 5		X
6 Did the organization have members or stockholders? 6		X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? 7a		X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? 7b		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body? 8a	X	
b Each committee with authority to act on behalf of the governing body? 8b	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O 9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates? 10a		X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10b		
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? 11a		X
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13 12a		X
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12b		
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done 12c		
13 Did the organization have a written whistleblower policy? 13		X
14 Did the organization have a written document retention and destruction policy? 14		X
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official 15a	X	
b Other officers or key employees of the organization 15b	X	
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? 16a		X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? 16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **u** TN

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **u** UNITED METHODIST RENEWAL SERVICES, 121 EAST AVENUE

GOODLETTSVILLE

TN 37072

615-851-9192

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response to any question in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organizations compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) JONATHAN DOW	40.00									
EXECUTIVE DIRECTOR	0.00	X						61,996	0	0
(2) JAIME ALEXANDER	0.00									
DIRECTOR	0.00	X						0	0	0
(3) DARRYL TODD	0.00									
DIRECTOR	0.00	X						0	0	0
(4) NIC BILLMAN	0.00									
DIRECTOR	0.00	X						0	0	0
(5) MARY BOLTON	0.00									
DIRECTOR	0.00	X						0	0	0
(6) JOHN BROWER	0.00									
DIRECTOR	0.00	X						0	0	0
(7) JUSTIN LOWE	0.00									
DIRECTOR	0.00	X						0	0	0
(8) KAY CASE	0.00									
DIRECTOR	0.00	X						0	0	0
(9) TERISA CLARK	0.00									
DIRECTOR	0.00	X						0	0	0
(10) GREIG CROWDER	0.00									
DIRECTOR	0.00	X						0	0	0
(11) MARTHA DAIGNEAU	0.00									
DIRECTOR	0.00	X		X				0	0	0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) RICHARD WRIGHT	0.00									
DIRECTOR	0.00	X						0	0	0
(13) DAVE GEARHART	0.00									
DIRECTOR	0.00	X		X				0	0	0
(14) CANDY HALLETT	0.00									
DIRECTOR	0.00	X						0	0	0
(15) GLEN HAWORTH	0.00									
DIRECTOR	0.00	X						0	0	0
(16) ANDY LAMBRECHT	0.00									
DIRECTOR	0.00	X		X				0	0	0
(17) JERRY LIPKA	0.00									
DIRECTOR	0.00	X		X				0	0	0
(18) CARRIE LOCK	0.00									
DIRECTOR	0.00	X						0	0	0
(19) LORIN PEDIGO	0.00									
DIRECTOR	0.00	X						0	0	0
1b Sub-total								61,996		
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)								61,996		

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **u** 0

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **u** 0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) TIM JOHNSON	0.00									
DIRECTOR	0.00	X						0	0	0
(13) RICHARD RHODES	0.00									
DIRECTOR	0.00	X						0	0	0
(14) TINA ROACH	0.00									
DIRECTOR	0.00	X		X				0	0	0
(15) ANNE SMITH	0.00									
DIRECTOR	0.00	X						0	0	0
(16) GAREN SMITH	0.00									
DIRECTOR	0.00	X						0	0	0
(17) TIM TROWBRIDGE	0.00									
DIRECTOR	0.00	X						0	0	0
(18) RICK VANCE	0.00									
DIRECTOR	0.00	X						0	0	0
(19)										
1b Sub-total										
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)										

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **u**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **u**

Part VIII Statement of RevenueCheck if Schedule O contains a response to any question in this Part VIII. ☐

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	466,698			
	g Noncash contributions included in lines 1a-1f: \$					
h Total. Add lines 1a-1f			u	466,698		
Program Service Revenue			Busn. Code			
	2a REGISTRATION			163,921		163,921
	b SALES OF MERCHANDISE			68,486		68,486
	c CONFERENCE INCOME			18,493		18,493
	d					
	e					
	f All other program service revenue					
	g Total. Add lines 2a-2f			u	250,900	
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		u	49,451		49,451
	4 Income from investment of tax-exempt bond proceeds		u			
	5 Royalties		u			
			(i) Real	(ii) Personal		
	6a Gross rents					
	b Less: rental exps.					
	c Rental inc. or (loss)					
	d Net rental income or (loss)		u			
	7a Gross amount from sales of assets		(i) Securities	(ii) Other		
	b Less: cost or other basis & sales exps.					
	c Gain or (loss)					
	d Net gain or (loss)		u			
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18		a			
	b Less: direct expenses		b			
	c Net income or (loss) from fundraising events		u			
	9a Gross income from gaming activities. See Part IV, line 19		a			
	b Less: direct expenses		b			
c Net income or (loss) from gaming activities		u				
10a Gross sales of inventory, less returns and allowances		a				
b Less: cost of goods sold		b				
c Net income or (loss) from sales of inventory		u				
Miscellaneous Revenue		Busn. Code				
11a BUILDING RENT			35,193		35,193	
b						
c						
d All other revenue						
e Total. Add lines 11a-11d		u	35,193			
12 Total revenue. See instructions.			u	802,242	0	0
						335,544

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members	536	536		
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	248,369	146,538	49,673	52,158
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	100,509	59,300	20,102	21,107
10 Payroll taxes	19,050	11,240	3,810	4,000
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	5,254	3,924	1,330	
d Lobbying				
e Professional fundraising services. See Part IV, line 17	1,396			1,396
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion	3,225	1,613	1,612	
13 Office expenses	37,902	21,139	11,902	4,861
14 Information technology	6,590		6,590	
15 Royalties	650	650		
16 Occupancy	99,566	99,566		
17 Travel	74,038	74,038		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	14,459	14,459		
20 Interest	4,836		4,836	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	38,587	1,750	36,837	
23 Insurance	14,771	7,161	7,610	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a CONTRACT SERVICES	48,516	48,516		
b MEALS AND ENTERTAINMENT	36,742	36,742		
c PURCHASES	22,855	22,855		
d UTILITIES	21,021		21,021	
e All other expenses	51,152	9,642	41,510	
25 Total functional expenses. Add lines 1 through 24e	850,024	559,669	206,833	83,522
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input checked="" type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance SheetCheck if Schedule O contains a response to any question in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest bearing	72,594	1	32,783
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net		3	21,000
	4 Accounts receivable, net		4	
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use	45,447	8	39,545
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 1,863,594		
	b Less: accumulated depreciation	10b 678,183	1,221,436	10c 1,185,411
	11 Investments—publicly traded securities	459,976	11	467,154
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 34)	1,799,453	16	1,745,893	
Liabilities	17 Accounts payable and accrued expenses	55,242	17	53,008
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	88,514	25	85,589
	26 Total liabilities. Add lines 17 through 25	143,756	26	138,597
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	1,140,936	27	1,095,961
	28 Temporarily restricted net assets	54,785	28	44,182
	29 Permanently restricted net assets	459,976	29	467,153
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	1,655,697	33	1,607,296
34 Total liabilities and net assets/fund balances	1,799,453	34	1,745,893	

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response to any question in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	802,242
2	Total expenses (must equal Part IX, column (A), line 25)	2	850,024
3	Revenue less expenses. Subtract line 2 from line 1	3	-47,782
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	1,655,697
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	-619
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	1,607,296

Part XII Financial Statements and ReportingCheck if Schedule O contains a response to any question in this Part XII ☐

1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____
 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.

2a Were the organization's financial statements compiled or reviewed by an independent accountant? _____
 If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:

☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis

b Were the organization's financial statements audited by an independent accountant? _____
 If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:

☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis

c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____
 If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.

3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? _____

b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits _____

	Yes	No
2a		X
2b	X	
2c	X	
3a		X
3b		

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
u Attach to Form 990 or Form 990-EZ. u See separate instructions.

OMB No. 1545-0047

2012

Open to Public Inspection

Name of the organization

UNITED METHODIST RENEWAL SERVICES
FELLOWSHIP, INC.

Employer identification number

58-1322015

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☒ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state:
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
 a ☐ Type I b ☐ Type II c ☐ Type III—Functionally integrated d ☐ Type III—Non-functionally integrated
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
 - (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
 - (ii) A family member of a person described in (i) above?
 - (iii) A 35% controlled entity of a person described in (i) or (ii) above?

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2012

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) u	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) u	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						

12 Gross receipts from related activities, etc. (see instructions)**12****13 First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here****Section C. Computation of Public Support Percentage**

14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2011 Schedule A, Part II, line 14	15	%

16a 33 1/3% support test—2012. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization**b 33 1/3% support test—2011.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization**17a 10%-facts-and-circumstances test—2012.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization**b 10%-facts-and-circumstances test—2011.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization**18 Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) u	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) u	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2011 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2012 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2011 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests—2012. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

b 33 1/3% support tests—2011. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Supplemental Information. Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

**SCHEDULE D
(Form 990)**Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements****u** Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
u Attach to Form 990. **u** See separate instructions.

OMB No. 1545-0047

2012**Open to Public
Inspection****Name of the organization**UNITED METHODIST RENEWAL SERVICES
FELLOWSHIP, INC.**Employer identification number**

58-1322015

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? <input type="checkbox"/> Yes <input type="checkbox"/> No		
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? <input type="checkbox"/> Yes <input type="checkbox"/> No		

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or education)	<input type="checkbox"/> Preservation of an historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year **u**

4 Number of states where property subject to conservation easement is located **u**

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year **u**

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year **u** \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B) (i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 **u** \$

(ii) Assets included in Form 990, Part X **u** \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenues included in Form 990, Part VIII, line 1 **u** \$

b Assets included in Form 990, Part X **u** \$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a** ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange programs
e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII ☐ Yes ☐ No

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	459,976	530,030	507,993	500,919	
b Contributions		872	24,458		
c Net investment earnings, gains, and losses	49,441	23,658	44,953		
d Grants or scholarships					
e Other expenditures for facilities and programs	36,798	47,267	47,374		
f Administrative expenses	5,466				
g End of year balance	467,154	459,976	530,030	507,993	

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a** Board designated or quasi-endowment **u** %
b Permanent endowment **u** %
c Temporarily restricted endowment **u** %

The percentages in lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i)** unrelated organizations
(ii) related organizations

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

	Yes	No
3a(i)		X
3a(ii)		X
3b		

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		286,451		286,451
b Buildings				
c Leasehold improvements		15,600	780	14,820
d Equipment		2,445	937	1,508
e Other		1,559,098	676,466	882,632
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).) u				1,185,411

Part VII Investments—Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) u		

Part VIII Investments—Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) u		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) u	

Part X Other Liabilities. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value	
(1) Federal income taxes		
(2) LINE OF CREDIT	85,589	
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
(11)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) u	85,589	

2. FIN 48 (ASC 740) Footnote. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☐

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	802,242
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	802,242
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1 :		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)	5	802,242

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	850,643
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	619
e	Add lines 2a through 2d	2e	619
3	Subtract line 2e from line 1	3	850,024
4	Amounts included on Form 990, Part IX, line 25, but not on line 1 :		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)	5	850,024

Part XIII Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part XII, Line 2d - Expense Amounts Included in Financials - Other

Book / Tax Depreciation Difference \$ 619

Part XIII	Supplemental Information (continued)
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SCHEDULE O
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.**u** Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

2012**Open to Public
Inspection**

Name of the organization

UNITED METHODIST RENEWAL SERVICES
FELLOWSHIP, INC.

Employer identification number

58-1322015

Form 990, Part VI, Line 11b - Organization's Process to Review Form 990

No review was or will be conducted.

Form 990, Part VI, Line 15a - Compensation Process for Top Official

YES

Form 990, Part VI, Line 15b - Compensation Process for Officers

YES

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

No documents available to the public

Form 990, Part XI, Line 9 - Reconciliation of Changes - Other

Book / Tax Depreciation Difference \$ -619

Form **4562**

Depreciation and Amortization

(Including Information on Listed Property)

OMB No. 1545-0172

2012Attachment
Sequence No. **179**Department of the Treasury
Internal Revenue Service

(99)

☐ See separate instructions.☒ Attach to your tax return.

Name(s) shown on return

UNITED METHODIST RENEWAL SERVICES
FELLOWSHIP, INC.

Identifying number

58-1322015

Business or activity to which this form relates

Indirect Depreciation

Part I Election To Expense Certain Property Under Section 179**Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	500,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,000,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2011 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2013. Add lines 9 and 10, less line 12	13	

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.**Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instructions)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	1,591
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	22,648

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2012	17	14,189
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here <input checked="" type="checkbox"/>		

Section B—Assets Placed in Service During 2012 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property		1,590	10.0	HY	200DB	159
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

Section C—Assets Placed in Service During 2012 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	38,587
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2012)

DAA

There are no amounts for Page 2

58-1322015

Federal Asset Report

FYE: 12/31/2012

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv	Meth	Prior	Current
10-year GDS Property:											
149	Water Heater	5/15/12	1,376			X	688	10	HY 200DB	0	757
150	phone system	9/06/12	1,805			X	902	10	HY 200DB	0	993
			<u>3,181</u>				<u>1,590</u>			<u>0</u>	<u>1,750</u>
Prior MACRS:											
3	BOOKCASES	2/16/94	336				336	5	HY 200DB	336	0
9	PROJECTORS	1/07/93	370				370	5	HY 200DB	370	0
11	OTHER FULLY DEPR	2/19/93	7,032				7,032	5	HY 200DB	7,032	0
27	PRAYER ROOM TABLE	12/31/94	311				311	5	HY 200DB	311	0
43	PAGING SYSTEM	7/23/96	2,270				2,270	5	HY 200DB	2,270	0
44	FAX	6/06/96	520				520	3	HY 200DB	520	0
45	DESKJET PRINTER	8/31/96	456				456	5	HY 200DB	456	0
47	COMPUTER	6/06/97	2,480				2,480	5	HY 200DB	2,480	0
48	COMPUTER TOSH	8/01/97	2,211				2,211	5	HY 200DB	2,211	0
49	COMPUTER GATEWAY	10/23/97	2,017				2,017	5	HY 200DB	2,017	0
50	BACKUP	10/29/97	280				280	5	HY 200DB	280	0
51	PRINTER	8/29/97	280				280	5	HY 200DB	280	0
52	PRINTER	6/30/97	300				300	5	HY 200DB	300	0
53	HUTCH	6/30/97	70				70	5	HY 200DB	70	0
54	DESK	4/30/97	620				620	5	HY 200DB	620	0
55	CHAIR	4/30/97	419				419	5	HY 200DB	419	0
56	STORAGE RACK	1/22/97	177				177	5	HY 200DB	177	0
58	BUILDING	11/23/98	422,810				422,810	39	MMS/L	139,107	10,841
59	COMPUTER	10/23/98	3,499				3,499	5	HY 200DB	3,499	0
60	MUSIC EQUIPMENT	12/22/99	1,064				1,064	5	HY 200DB	1,064	0
61	COMPUTER	12/22/99	2,519				2,519	5	HY 200DB	2,519	0
62	COMPUTER	8/03/99	1,190				1,190	5	HY 200DB	1,190	0
67	PIANO	11/01/99	6,400				6,400	5	HY 200DB	6,400	0
68	FURNITURE	11/10/99	1,303				1,303	5	HY 200DB	1,303	0
69	LAPTOP COMPUTERS	11/19/99	7,154				7,154	5	HY 200DB	7,154	0
70	PRINTER	12/01/99	200				200	5	HY 200DB	200	0
71	BREWER	10/21/99	190				190	5	HY 200DB	190	0
72	IMPROVEMENTS	11/22/99	3,163				3,163	39	MMS/L	965	81
73	SMOKE DETECTORS	12/22/99	245				245	5	HY 200DB	245	0
78	115 EAST - PAVING	7/12/00	2,200				2,200	15	HY 150DB	1,745	130
79	115 EAST HOUSE - PAINT & FLOOR	5/10/00	5,456				5,456	5	HY 200DB	5,456	0
82	115 EAST FURNISHINGS	6/01/00	21,946				21,946	5	HY 200DB	21,946	0
83	FURNISHINGS	6/01/00	38,660				38,660	5	HY 200DB	38,660	0
84	COMPUTERS & NETWORK	6/01/00	17,719				17,719	5	HY 200DB	17,719	0
85	VIDEO EQUIPMENT	6/01/00	14,070				14,070	5	HY 200DB	14,070	0
86	121 PAVING	4/20/01	5,003				5,003	15	HY 150DB	3,674	295
87	120 PAVING	4/20/01	2,500				2,500	15	HY 150DB	1,836	147
88	120 FURNISHINGS	4/20/01	4,097				4,097	7	HY 200DB	4,097	0
89	121 TABLES, ETC	5/16/01	846				846	5	HY 200DB	846	0
90	121 OFFICE EQUIPMENT	8/23/01	3,311				3,311	5	HY 200DB	3,311	0
93	122 EAST AVE FURNISHINGS	11/15/02	1,393			X	975	7	HY 200DB	1,393	0
96	120 EAST HVAC	12/19/02	3,701			X	2,591	7	HY 150DB	3,701	0
101	WATER HEATER - 120 EAST	6/30/02	4,986			X	3,490	10	HY 200DB	4,876	110
104	121 EQUIPMENT	6/30/03	5,828			X	2,914	7	HY 200DB	5,828	0
105	122 EAST - FURNISHINGS & APPLIANC	6/30/03	7,577			X	3,789	7	HY 200DB	7,577	0
109	COMPUTER EQUIPMENT	9/22/03	7,471			X	3,736	5	HY 200DB	7,471	0
110	RECORDING EQUIPMENT	3/01/04	4,780			X	2,390	7	HY 200DB	4,780	0
111	LAPTOPS	1/30/04	2,083			X	1,041	5	HY 200DB	2,083	0
112	VOICE MAIL	4/05/04	400			X	200	5	HY 200DB	400	0
113	RECLINER	4/05/04	198			X	99	7	HY 200DB	198	0
114	121 EAST LANDSCAPING	8/17/04	9,363			X	4,682	15	HY 150DB	7,290	276
115	DVD & CD RECORDERS	8/31/04	920			X	460	5	HY 200DB	920	0
116	REFRIGERATOR	2/23/05	652				652	5	HY 200DB	652	0
117	COMPUTER EQUIPMENT - 121 EAST	6/18/05	6,485				6,485	5	HY 200DB	6,485	0
118	PAGERS - 121 EAST	5/31/05	2,895				2,895	5	HY 200DB	2,895	0
119	EQUIP & FURN - 121 EAST	7/25/05	784				784	7	HY 200DB	749	35
121	115 EAST - HVAC	1/26/05	3,833				3,833	15	HY 150DB	1,909	226
123	121 EAST - HVAC	12/14/05	4,438				4,438	15	HY 150DB	2,211	262
124	122 EAST - HVAC	6/23/05	2,078				2,078	15	HY 150DB	1,035	123
126	COMPUTER & MUSIC EQUIPMENT	7/31/06	2,187				2,187	5	HY 200DB	2,187	0
127	COPIER & COMPUTERS	9/18/06	4,690				4,690	5	HY 200DB	4,690	0
128	E TAPESTRY	8/15/06	8,501				8,501	3	HY 200DB	8,501	0

58-1322015

Federal Asset Report

FYE: 12/31/2012

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
129	PODIUM	6/01/06	1,360			1,360	7 HY 200DB	1,178	121
131	121 EAST -HVAC ZONE SYSTEM	6/08/06	3,150			3,150	15 HY 150DB	1,383	186
134	COMPUTER	4/07/07	1,634			1,634	5 HY 200DB	1,540	94
135	LAPTOPS	6/23/07	1,319			1,319	5 HY 200DB	1,243	76
136	CAMERA & ACCESSORIES	11/28/07	1,178			1,178	5 HY 200DB	1,110	68
137	LAWN MOWER	11/28/07	1,014			1,014	7 HY 200DB	788	90
138	PRINTERS & COMPUTER EQUIP	7/07/07	677			677	5 HY 200DB	638	39
141	TELEPHONE SYSTEM	2/13/08	600		X	300	5 HY 200DB	496	69
142	HVAC - 120 EAST	4/21/09	11,450		X	5,725	15 HY 150DB	7,045	440
143	121 EAST ROOF	12/31/10	15,600			15,600	39 MMS/L	417	400
144	122 EAST ROOF	12/31/10	3,120			3,120	39 MMS/L	83	80
145	121 EAST SOUND SYSTEM	2/15/11	2,445		X	0	5 HY 200DB	2,445	0
146	LAPTOP	1/13/11	3,921		X	0	5 HY 200DB	3,921	0
147	COMPUTERS	7/21/11	8,076		X	0	5 HY 200DB	8,076	0
148	LAPTOP	12/07/11	2,754		X	0	5 HY 200DB	2,754	0
			<u>729,235</u>			<u>683,681</u>		<u>408,293</u>	<u>14,189</u>
Other Depreciation:									
57	LAND	11/23/98	246,451			246,451	0 -- Land	0	0
76	115 EAST AVE - HOUSE	4/05/00	85,141			85,141	27 MO S/L	36,249	3,097
77	LAND - 115 EAST AVE HOUSE	4/05/00	20,000			20,000	0 -- Land	0	0
80	120 EAST IMPROVEMENTS	6/01/00	3,156			3,156	39 MO S/L	934	81
81	121 EAST AVE IMPROVEMENTS	6/01/00	491,968			491,968	39 MO S/L	145,593	12,615
91	121 IMPROVEMENTS	4/09/01	2,831			2,831	39 MO S/L	777	73
95	120 EAST AVE IMPROVEMENTS	12/18/02	25,699			25,699	39 MO S/L	5,958	659
97	122 EAST AVE HOUSE	9/26/02	85,097			85,097	39 MO S/L	20,274	2,182
99	122 EAST AVE - LAND	9/26/02	20,000			20,000	0 -- Land	0	0
106	120 EAST IMPROVEMENTS	6/30/03	106,266			106,266	39 MO S/L	23,274	2,725
107	121 EAST IMPROVEMENTS	6/30/03	8,369			8,369	39 MO S/L	1,833	214
108	122 EAST IMPROVEMENTS	6/30/03	6,976			6,976	27 MO S/L	2,167	254
120	SOFTWARE - 121 EAST	12/31/05	4,623			4,623	3 MO S/L	4,623	0
122	115 EAST - GUTTERGUARDS	9/26/05	2,500			2,500	27 MO S/L	572	91
130	120 EAST IMPROVEMENTS	6/06/06	11,062			11,062	39 MO S/L	1,572	283
133	120 EAST - ADD WALL	2/17/07	2,613			2,613	39 MO S/L	327	67
139	115 EAST ROOF	6/27/07	4,226			4,226	27 MO S/L	698	154
140	115 EAST - WINDOWS	11/04/08	4,200			4,200	27 MO S/L	477	153
	Total Other Depreciation		<u>1,131,178</u>			<u>1,131,178</u>		<u>245,328</u>	<u>22,648</u>
	Total ACRS and Other Depreciation		<u>1,131,178</u>			<u>1,131,178</u>		<u>245,328</u>	<u>22,648</u>
	Grand Totals		1,863,594			1,816,449		653,621	38,587
	Less: Dispositions and Transfers		0			0		0	0
	Less: Start-up/Org Expense		0			0		0	0
	Net Grand Totals		<u>1,863,594</u>			<u>1,816,449</u>		<u>653,621</u>	<u>38,587</u>

58-1322015

TN Asset Report

FYE: 12/31/2012

Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	TN Prior	TN Current	Federal Current	Difference Fed - TN
10-year GDS Property:								
149	Water Heater	5/15/12	1,376	1,376	0	138	757	619
150	phone system	9/06/12	1,805	1,805	0	181	993	812
			<u>3,181</u>	<u>3,181</u>	<u>0</u>	<u>319</u>	<u>1,750</u>	<u>1,431</u>
Prior MACRS:								
3	BOOKCASES	2/16/94	336	336	336	0	0	0
9	PROJECTORS	1/07/93	370	370	370	0	0	0
11	OTHER FULLY DEPR	2/19/93	7,032	7,032	7,032	0	0	0
27	PRAYER ROOM TABLE	12/31/94	311	311	311	0	0	0
43	PAGING SYSTEM	7/23/96	2,270	2,270	2,270	0	0	0
44	FAX	6/06/96	520	520	520	0	0	0
45	DESKJET PRINTER	8/31/96	456	456	456	0	0	0
47	COMPUTER	6/06/97	2,480	2,480	2,480	0	0	0
48	COMPUTER TOSH	8/01/97	2,211	2,211	2,211	0	0	0
49	COMPUTER GATEWAY	10/23/97	2,017	2,017	2,017	0	0	0
50	BACKUP	10/29/97	280	280	280	0	0	0
51	PRINTER	8/29/97	280	280	280	0	0	0
52	PRINTER	6/30/97	300	300	300	0	0	0
53	HUTCH	6/30/97	70	70	70	0	0	0
54	DESK	4/30/97	620	620	620	0	0	0
55	CHAIR	4/30/97	419	419	419	0	0	0
56	STORAGE RACK	1/22/97	177	177	177	0	0	0
58	BUILDING	11/23/98	422,810	422,810	139,107	10,841	10,841	0
59	COMPUTER	10/23/98	3,499	3,499	3,499	0	0	0
60	MUSIC EQUIPMENT	12/22/99	1,064	1,064	1,064	0	0	0
61	COMPUTER	12/22/99	2,519	2,519	2,519	0	0	0
62	COMPUTER	8/03/99	1,190	1,190	1,190	0	0	0
67	PIANO	11/01/99	6,400	6,400	6,400	0	0	0
68	FURNITURE	11/10/99	1,303	1,303	1,303	0	0	0
69	LAPTOP COMPUTERS	11/19/99	7,154	7,154	7,154	0	0	0
70	PRINTER	12/01/99	200	200	200	0	0	0
71	BREWER	10/21/99	190	190	190	0	0	0
72	IMPROVEMENTS	11/22/99	3,163	3,163	965	81	81	0
73	SMOKE DETECTORS	12/22/99	245	245	245	0	0	0
78	115 EAST - PAVING	7/12/00	2,200	2,200	1,745	130	130	0
79	115 EAST HOUSE - PAINT & FLOOR	5/10/00	5,456	5,456	5,456	0	0	0
82	115 EAST FURNISHINGS	6/01/00	21,946	21,946	21,946	0	0	0
83	FURNISHINGS	6/01/00	38,660	38,660	38,660	0	0	0
84	COMPUTERS & NETWORK	6/01/00	17,719	17,719	17,719	0	0	0
85	VIDEO EQUIPMENT	6/01/00	14,070	14,070	14,070	0	0	0
86	121 PAVING	4/20/01	5,003	5,003	3,674	295	295	0
87	120 PAVING	4/20/01	2,500	2,500	1,836	147	147	0
88	120 FURNISHINGS	4/20/01	4,097	4,097	4,097	0	0	0
89	121 TABLES, ETC	5/16/01	846	846	846	0	0	0
90	121 OFFICE EQUIPMENT	8/23/01	3,311	3,311	3,311	0	0	0
93	122 EAST AVE FURNISHINGS	11/15/02	1,393	1,393	1,393	0	0	0
96	120 EAST HVAC	12/19/02	3,701	3,701	3,701	0	0	0
101	WATER HEATER - 120 EAST	6/30/02	4,986	4,986	4,876	110	110	0
104	121 EQUIPMENT	6/30/03	5,828	5,828	5,828	0	0	0
105	122 EAST - FURNISHINGS & APPLIANC	6/30/03	7,577	7,577	7,577	0	0	0
109	COMPUTER EQUIPMENT	9/22/03	7,471	7,471	7,471	0	0	0
110	RECORDING EQUIPMENT	3/01/04	4,780	4,780	4,780	0	0	0
111	LAPTOPS	1/30/04	2,083	2,083	2,083	0	0	0
112	VOICE MAIL	4/05/04	400	400	400	0	0	0
113	RECLINER	4/05/04	198	198	198	0	0	0
114	121 EAST LANDSCAPING	8/17/04	9,363	9,363	7,290	276	276	0
115	DVD & CD RECORDERS	8/31/04	920	920	920	0	0	0
116	REFRIGERATOR	2/23/05	652	652	652	0	0	0
117	COMPUTER EQUIPMENT - 121 EAST	6/18/05	6,485	6,485	6,485	0	0	0
118	PAGERS - 121 EAST	5/31/05	2,895	2,895	2,895	0	0	0
119	EQUIP & FURN - 121 EAST	7/25/05	784	784	749	35	35	0
121	115 EAST - HVAC	1/26/05	3,833	3,833	1,909	226	226	0
123	121 EAST - HVAC	12/14/05	4,438	4,438	2,211	262	262	0
124	122 EAST - HVAC	6/23/05	2,078	2,078	1,035	123	123	0
126	COMPUTER & MUSIC EQUIPMENT	7/31/06	2,187	2,187	2,187	0	0	0
127	COPIER & COMPUTERS	9/18/06	4,690	4,690	4,690	0	0	0
128	E TAPESTRY	8/15/06	8,501	8,501	8,501	0	0	0

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TN Asset Report

FYE: 12/31/2012

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Asset	Description	Date In Service	Cost	Basis for Depr	TN Prior	TN Current	Federal Current	Difference Fed - TN
129	PODIUM	6/01/06	1,360	1,360	1,178	121	121	0
131	121 EAST -HVAC ZONE SYSTEM	6/08/06	3,150	3,150	1,383	186	186	0
134	COMPUTER	4/07/07	1,634	1,634	1,540	94	94	0
135	LAPTOPS	6/23/07	1,319	1,319	1,243	76	76	0
136	CAMERA & ACCESSORIES	11/28/07	1,178	1,178	1,110	68	68	0
137	LAWN MOWER	11/28/07	1,014	1,014	788	90	90	0
138	PRINTERS & COMPUTER EQUIP	7/07/07	677	677	638	39	39	0
141	TELEPHONE SYSTEM	2/13/08	600	600	496	69	69	0
142	HVAC - 120 EAST	4/21/09	11,450	11,450	1,908	764	440	-324
143	121 EAST ROOF	12/31/10	15,600	15,600	417	400	400	0
144	122 EAST ROOF	12/31/10	3,120	3,120	83	80	80	0
145	121 EAST SOUND SYSTEM	2/15/11	2,445	2,445	489	782	0	-782
146	LAPTOP	1/13/11	3,921	3,921	784	1,255	0	-1,255
147	COMPUTERS	7/21/11	8,076	8,076	1,615	2,584	0	-2,584
148	LAPTOP	12/07/11	2,754	2,754	551	881	0	-881
			<u>729,235</u>	<u>729,235</u>	<u>389,399</u>	<u>20,015</u>	<u>14,189</u>	<u>-5,826</u>
Other Depreciation:								
57	LAND	11/23/98	246,451	246,451	0	0	0	0
76	115 EAST AVE - HOUSE	4/05/00	85,141	85,141	36,249	3,097	3,097	0
77	LAND - 115 EAST AVE HOUSE	4/05/00	20,000	20,000	0	0	0	0
80	120 EAST IMPROVEMENTS	6/01/00	3,156	3,156	934	81	81	0
81	121 EAST AVE IMPROVEMENTS	6/01/00	491,968	491,968	145,593	12,615	12,615	0
91	121 IMPROVEMENTS	4/09/01	2,831	2,831	777	73	73	0
95	120 EAST AVE IMPROVEMENTS	12/18/02	25,699	25,699	5,958	659	659	0
97	122 EAST AVE HOUSE	9/26/02	85,097	85,097	20,274	2,182	2,182	0
99	122 EAST AVE - LAND	9/26/02	20,000	20,000	0	0	0	0
106	120 EAST IMPROVEMENTS	6/30/03	106,266	106,266	23,274	2,725	2,725	0
107	121 EAST IMPROVEMENTS	6/30/03	8,369	8,369	1,833	214	214	0
108	122 EAST IMPROVEMENTS	6/30/03	6,976	6,976	2,167	254	254	0
120	SOFTWARE - 121 EAST	12/31/05	4,623	4,623	4,623	0	0	0
122	115 EAST - GUTTERGUARDS	9/26/05	2,500	2,500	572	91	91	0
130	120 EAST IMPROVEMENTS	6/06/06	11,062	11,062	1,572	283	283	0
133	120 EAST - ADD WALL	2/17/07	2,613	2,613	327	67	67	0
139	115 EAST ROOF	6/27/07	4,226	4,226	698	154	154	0
140	115 EAST - WINDOWS	11/04/08	4,200	4,200	477	153	153	0
Total Other Depreciation			<u>1,131,178</u>	<u>1,131,178</u>	<u>245,328</u>	<u>22,648</u>	<u>22,648</u>	<u>0</u>
Total ACRS and Other Depreciation			<u>1,131,178</u>	<u>1,131,178</u>	<u>245,328</u>	<u>22,648</u>	<u>22,648</u>	<u>0</u>
Grand Totals			1,863,594	1,863,594	634,727	42,982	38,587	-4,395
Less: Dispositions			0	0	0	0	0	0
Less: Start-up/Org Expense			0	0	0	0	0	0
Net Grand Totals			<u>1,863,594</u>	<u>1,863,594</u>	<u>634,727</u>	<u>42,982</u>	<u>38,587</u>	<u>-4,395</u>

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AMT Asset Report

FYE: 12/31/2012

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per	Conv	Meth	Prior	Current
10-year GDS Property:												
149	Water Heater	5/15/12	1,376			X	688	10	HY	200DB	0	757
150	phone system	9/06/12	1,805			X	902	10	HY	200DB	0	993
			<u>3,181</u>				<u>1,590</u>				<u>0</u>	<u>1,750</u>
Prior MACRS:												
3	BOOKCASES	2/16/94	336				336	5	HY	150DB	336	0
9	PROJECTORS	1/07/93	370				370	5	HY	150DB	370	0
11	OTHER FULLY DEPR	2/19/93	7,032				7,032	7	HY	150DB	7,032	0
27	PRAYER ROOM TABLE	12/31/94	311				311	5	HY	150DB	311	0
43	PAGING SYSTEM	7/23/96	2,270				2,270	5	HY	150DB	2,270	0
44	FAX	6/06/96	520				520	3	HY	150DB	520	0
45	DESKJET PRINTER	8/31/96	456				456	5	HY	150DB	456	0
47	COMPUTER	6/06/97	2,480				2,480	5	HY	150DB	2,480	0
48	COMPUTER TOSH	8/01/97	2,211				2,211	5	HY	150DB	2,211	0
49	COMPUTER GATEWAY	10/23/97	2,017				2,017	5	HY	150DB	2,017	0
50	BACKUP	10/29/97	280				280	5	HY	150DB	280	0
51	PRINTER	8/29/97	280				280	5	HY	150DB	280	0
52	PRINTER	6/30/97	300				300	5	HY	150DB	300	0
53	HUTCH	6/30/97	70				70	5	HY	150DB	70	0
54	DESK	4/30/97	620				620	5	HY	150DB	620	0
55	CHAIR	4/30/97	419				419	5	HY	150DB	419	0
56	STORAGE RACK	1/22/97	177				177	5	HY	150DB	177	0
58	BUILDING	11/23/98	422,810				422,810	40	MMS/L		138,735	10,570
59	COMPUTER	10/23/98	3,499				3,499	5	HY	150DB	3,499	0
60	MUSIC EQUIPMENT	12/22/99	1,064				1,064	5	HY	150DB	1,064	0
61	COMPUTER	12/22/99	2,519				2,519	5	HY	150DB	2,519	0
62	COMPUTER	8/03/99	1,190				1,190	5	HY	150DB	1,190	0
67	PIANO	11/01/99	6,400				6,400	5	HY	150DB	6,400	0
68	FURNITURE	11/10/99	1,303				1,303	5	HY	150DB	1,303	0
69	LAPTOP COMPUTERS	11/19/99	7,154				7,154	5	HY	150DB	7,154	0
70	PRINTER	12/01/99	200				200	5	HY	150DB	200	0
71	BREWER	10/21/99	190				190	5	HY	150DB	190	0
72	IMPROVEMENTS	11/22/99	3,163				3,163	39	MMS/L		983	81
73	SMOKE DETECTORS	12/22/99	245				245	5	HY	150DB	245	0
78	115 EAST - PAVING	7/12/00	2,200				2,200	15	HY	150DB	1,745	130
79	115 EAST HOUSE - PAINT & FLOOR	5/10/00	5,456				5,456	5	HY	150DB	5,456	0
82	115 EAST FURNISHINGS	6/01/00	21,946				21,946	5	HY	150DB	21,946	0
83	FURNISHINGS	6/01/00	38,660				38,660	5	HY	150DB	38,660	0
84	COMPUTERS & NETWORK	6/01/00	17,719				17,719	5	HY	150DB	17,719	0
85	VIDEO EQUIPMENT	6/01/00	14,070				14,070	5	HY	150DB	14,070	0
86	121 PAVING	4/20/01	5,003				5,003	15	HY	150DB	3,674	295
87	120 PAVING	4/20/01	2,500				2,500	15	HY	150DB	1,836	147
88	120 FURNISHINGS	4/20/01	4,097				4,097	7	HY	150DB	4,097	0
89	121 TABLES, ETC	5/16/01	846				846	5	HY	150DB	846	0
90	121 OFFICE EQUIPMENT	8/23/01	3,311				3,311	5	HY	150DB	3,311	0
93	122 EAST AVE FURNISHINGS	11/15/02	1,393			X	975	7	HY	200DB	1,393	0
96	120 EAST HVAC	12/19/02	3,701			X	2,591	7	HY	200DB	3,701	0
101	WATER HEATER - 120 EAST	6/30/02	4,986			X	3,490	10	HY	200DB	4,872	114
104	121 EQUIPMENT	6/30/03	5,828			X	2,914	7	HY	200DB	5,828	0
105	122 EAST - FURNISHINGS & APPLIANC	6/30/03	7,577			X	3,789	7	HY	200DB	7,577	0
109	COMPUTER EQUIPMENT	9/22/03	7,471			X	3,736	5	HY	200DB	6,971	0
110	RECORDING EQUIPMENT	3/01/04	4,780			X	2,390	7	HY	200DB	4,780	0
111	LAPTOPS	1/30/04	2,083			X	1,041	5	HY	200DB	2,083	0
112	VOICE MAIL	4/05/04	400			X	200	5	HY	200DB	400	0
113	RECLINER	4/05/04	198			X	99	7	HY	200DB	198	0
114	121 EAST LANDSCAPING	8/17/04	9,363			X	4,682	15	HY	150DB	7,290	276
115	DVD & CD RECORDERS	8/31/04	920			X	460	5	HY	200DB	920	0
116	REFRIGERATOR	2/23/05	652				652	5	HY	150DB	652	0
117	COMPUTER EQUIPMENT - 121 EAST	6/18/05	6,485				6,485	5	HY	150DB	6,485	0
118	PAGERS - 121 EAST	5/31/05	2,895				2,895	5	HY	150DB	2,895	0
119	EQUIP & FURN - 121 EAST	7/25/05	784				784	7	HY	150DB	736	48
121	115 EAST - HVAC	1/26/05	3,833				3,833	15	HY	150DB	1,909	226
123	121 EAST - HVAC	12/14/05	4,438				4,438	15	HY	150DB	2,211	262
124	122 EAST - HVAC	6/23/05	2,078				2,078	15	HY	150DB	1,035	123
126	COMPUTER & MUSIC EQUIPMENT	7/31/06	2,187				2,187	5	HY	150DB	2,187	0
127	COPIER & COMPUTERS	9/18/06	4,690				4,690	5	HY	150DB	4,690	0
129	PODIUM	6/01/06	1,360				1,360	7	HY	150DB	1,110	166

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AMT Asset Report

FYE: 12/31/2012

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv Meth	Prior	Current	
131	121 EAST -HVAC ZONE SYSTEM	6/08/06	3,150				3,150	15 HY 150DB	1,383	186	
134	COMPUTER	4/07/07	1,634				1,634	5 HY 150DB	1,498	136	
135	LAPTOPS	6/23/07	1,319				1,319	5 HY 150DB	1,209	110	
136	CAMERA & ACCESSORIES	11/28/07	1,178				1,178	5 HY 150DB	1,080	98	
137	LAWN MOWER	11/28/07	1,014				1,014	7 HY 150DB	703	125	
138	PRINTERS & COMPUTER EQUIP	7/07/07	677				677	5 HY 150DB	620	57	
141	TELEPHONE SYSTEM	2/13/08	600			X	300	5 HY 200DB	548	35	
142	HVAC - 120 EAST	4/21/09	11,450			X	5,725	15 HY S/L	6,679	382	
143	121 EAST ROOF	12/31/10	15,600				15,600	39 MM S/L	417	400	
144	122 EAST ROOF	12/31/10	3,120				3,120	39 MM S/L	83	80	
145	121 EAST SOUND SYSTEM	2/15/11	2,445			X	0	5 HY 200DB	2,445	0	
146	LAPTOP	1/13/11	3,921			X	0	5 HY 200DB	3,921	0	
147	COMPUTERS	7/21/11	8,076			X	0	5 HY 200DB	8,076	0	
148	LAPTOP	12/07/11	2,754			X	0	5 HY 200DB	2,754	0	
			720,734				675,180			398,330	14,047

Other Depreciation:

57	LAND	11/23/98	0	0	0	HY	0	0
76	115 EAST AVE - HOUSE	4/05/00	0	0	0	HY	0	0
77	LAND - 115 EAST AVE HOUSE	4/05/00	0	0	0	HY	0	0
80	120 EAST IMPROVEMENTS	6/01/00	0	0	0	HY	0	0
81	121 EAST AVE IMPROVEMENTS	6/01/00	0	0	0	HY	0	0
91	121 IMPROVEMENTS	4/09/01	0	0	0	HY	0	0
95	120 EAST AVE IMPROVEMENTS	12/18/02	0	0	0	HY	0	0
97	122 EAST AVE HOUSE	9/26/02	0	0	0	HY	0	0
99	122 EAST AVE - LAND	9/26/02	0	0	0	HY	0	0
106	120 EAST IMPROVEMENTS	6/30/03	0	0	0	HY	0	0
107	121 EAST IMPROVEMENTS	6/30/03	0	0	0	HY	0	0
108	122 EAST IMPROVEMENTS	6/30/03	0	0	0	HY	0	0
120	SOFTWARE - 121 EAST	12/31/05	0	0	0	HY	0	0
122	115 EAST - GUTTERGUARDS	9/26/05	0	0	0	HY	0	0
128	E TAPESTRY	8/15/06	0	0	0	HY	0	0
130	120 EAST IMPROVEMENTS	6/06/06	0	0	0	HY	0	0
133	120 EAST - ADD WALL	2/17/07	0	0	0	HY	0	0
139	115 EAST ROOF	6/27/07	0	0	0	HY	0	0
140	115 EAST - WINDOWS	11/04/08	0	0	0	HY	0	0
Total Other Depreciation			0	0			0	0

Total ACRS and Other Depreciation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
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Grand Totals	723,915	676,770	398,330	15,797
Less: Dispositions and Transfers	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Grand Totals	<u>723,915</u>	<u>676,770</u>	<u>398,330</u>	<u>15,797</u>

58-1322015

Bonus Depreciation Report

FYE: 12/31/2012

Asset	Property Description	Date In Service	Tax Cost	Bus Pct	Tax Sec 179 Exp	Current Bonus	Prior Bonus	Tax - Basis for Depr
Activity: Form 990, Page 1								
93	122 EAST AVE FURNISHINGS	11/15/02	1,393		0	0	418	975
96	120 EAST HVAC	12/19/02	3,701		0	0	1,110	2,591
101	WATER HEATER - 120 EAST	6/30/02	4,986		0	0	1,496	3,490
104	121 EQUIPMENT	6/30/03	5,828		0	0	2,914	2,914
105	122 EAST - FURNISHINGS & APPLIANCE	6/30/03	7,577		0	0	3,788	3,789
109	COMPUTER EQUIPMENT	9/22/03	7,471		0	0	3,735	3,736
110	RECORDING EQUIPMENT	3/01/04	4,780		0	0	2,390	2,390
111	LAPTOPS	1/30/04	2,083		0	0	1,042	1,041
112	VOICE MAIL	4/05/04	400		0	0	200	200
113	RECLINER	4/05/04	198		0	0	99	99
114	121 EAST LANDSCAPING	8/17/04	9,363		0	0	4,681	4,682
115	DVD & CD RECORDERS	8/31/04	920		0	0	460	460
141	TELEPHONE SYSTEM	2/13/08	600		0	0	300	300
142	HVAC - 120 EAST	4/21/09	11,450		0	0	5,725	5,725
145	121 EAST SOUND SYSTEM	2/15/11	2,445		0	0	2,445	0
146	LAPTOP	1/13/11	3,921		0	0	3,921	0
147	COMPUTERS	7/21/11	8,076		0	0	8,076	0
148	LAPTOP	12/07/11	2,754		0	0	2,754	0
149	Water Heater	5/15/12	1,376		0	688	0	688
150	phone system	9/06/12	1,805		0	903	0	902
Form 990, Page 1			<u>81,127</u>		<u>0</u>	<u>1,591</u>	<u>45,554</u>	<u>33,982</u>
Grand Total			<u>81,127</u>		<u>0</u>	<u>1,591</u>	<u>45,554</u>	<u>33,982</u>

58-1322015

Depreciation Adjustment Report

FYE: 12/31/2012

All Business Activities

Form	Unit	Asset	Description	Tax	AMT	AMT Adjustments/ Preferences
<u>MACRS Adjustments:</u>						
Page 1	1	3	BOOKCASES	0	0	0
Page 1	1	9	PROJECTORS	0	0	0
Page 1	1	11	OTHER FULLY DEPR	0	0	0
Page 1	1	27	PRAYER ROOM TABLE	0	0	0
Page 1	1	43	PAGING SYSTEM	0	0	0
Page 1	1	44	FAX	0	0	0
Page 1	1	45	DESKJET PRINTER	0	0	0
Page 1	1	47	COMPUTER	0	0	0
Page 1	1	48	COMPUTER TOSH	0	0	0
Page 1	1	49	COMPUTER GATEWAY	0	0	0
Page 1	1	50	BACKUP	0	0	0
Page 1	1	51	PRINTER	0	0	0
Page 1	1	52	PRINTER	0	0	0
Page 1	1	53	HUTCH	0	0	0
Page 1	1	54	DESK	0	0	0
Page 1	1	55	CHAIR	0	0	0
Page 1	1	56	STORAGE RACK	0	0	0
Page 1	1	58	BUILDING	10,841	10,570	271
Page 1	1	59	COMPUTER	0	0	0
Page 1	1	60	MUSIC EQUIPMENT	0	0	0
Page 1	1	61	COMPUTER	0	0	0
Page 1	1	62	COMPUTER	0	0	0
Page 1	1	67	PIANO	0	0	0
Page 1	1	68	FURNITURE	0	0	0
Page 1	1	69	LAPTOP COMPUTERS	0	0	0
Page 1	1	70	PRINTER	0	0	0
Page 1	1	71	BREWER	0	0	0
Page 1	1	72	IMPROVEMENTS	81	81	0
Page 1	1	73	SMOKE DETECTORS	0	0	0
Page 1	1	78	115 EAST - PAVING	130	130	0
Page 1	1	79	115 EAST HOUSE - PAINT & FLOOR	0	0	0
Page 1	1	82	115 EAST FURNISHINGS	0	0	0
Page 1	1	83	FURNISHINGS	0	0	0
Page 1	1	84	COMPUTERS & NETWORK	0	0	0
Page 1	1	85	VIDEO EQUIPMENT	0	0	0
Page 1	1	86	121 PAVING	295	295	0
Page 1	1	87	120 PAVING	147	147	0
Page 1	1	88	120 FURNISHINGS	0	0	0
Page 1	1	89	121 TABLES, ETC	0	0	0
Page 1	1	90	121 OFFICE EQUIPMENT	0	0	0
Page 1	1	93	122 EAST AVE FURNISHINGS	0	0	0
Page 1	1	96	120 EAST HVAC	0	0	0
Page 1	1	101	WATER HEATER - 120 EAST	110	114	-4
Page 1	1	104	121 EQUIPMENT	0	0	0
Page 1	1	105	122 EAST - FURNISHINGS & APPLIANCES	0	0	0
Page 1	1	109	COMPUTER EQUIPMENT	0	0	0
Page 1	1	110	RECORDING EQUIPMENT	0	0	0
Page 1	1	111	LAPTOPS	0	0	0
Page 1	1	112	VOICE MAIL	0	0	0
Page 1	1	113	RECLINER	0	0	0
Page 1	1	114	121 EAST LANDSCAPING	276	276	0
Page 1	1	115	DVD & CD RECORDERS	0	0	0
Page 1	1	116	REFRIGERATOR	0	0	0
Page 1	1	117	COMPUTER EQUIPMENT - 121 EAST	0	0	0
Page 1	1	118	PAGERS - 121 EAST	0	0	0
Page 1	1	119	EQUIP & FURN - 121 EAST	35	48	-13
Page 1	1	121	115 EAST - HVAC	226	226	0
Page 1	1	123	121 EAST - HVAC	262	262	0
Page 1	1	124	122 EAST - HVAC	123	123	0
Page 1	1	126	COMPUTER & MUSIC EQUIPMENT	0	0	0
Page 1	1	127	COPIER & COMPUTERS	0	0	0
Page 1	1	129	PODIUM	121	166	-45
Page 1	1	131	121 EAST -HVAC ZONE SYSTEM	186	186	0
Page 1	1	134	COMPUTER	94	136	-42
Page 1	1	135	LAPTOPS	76	110	-34
Page 1	1	136	CAMERA & ACCESSORIES	68	98	-30

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Depreciation Adjustment Report

FYE: 12/31/2012

All Business Activities

Form	Unit	Asset	Description	Tax	AMT	AMT Adjustments/ Preferences
Page 1	1	137	LAWN MOWER	90	125	-35
Page 1	1	138	PRINTERS & COMPUTER EQUIP	39	57	-18
Page 1	1	141	TELEPHONE SYSTEM	69	35	34
Page 1	1	142	HVAC - 120 EAST	440	382	58
Page 1	1	143	121 EAST ROOF	400	400	0
Page 1	1	144	122 EAST ROOF	80	80	0
Page 1	1	145	121 EAST SOUND SYSTEM	0	0	0
Page 1	1	146	LAPTOP	0	0	0
Page 1	1	147	COMPUTERS	0	0	0
Page 1	1	148	LAPTOP	0	0	0
Page 1	1	149	Water Heater	757	757	0
Page 1	1	150	phone system	993	993	0
				<u>15,939</u>	<u>15,797</u>	<u>142</u>

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Future Depreciation Report**FYE: 12/31/13**

FYE: 12/31/2012

Form 990, Page 1

Asset	Description	Date In Service	Cost	Tax	AMT
Prior MACRS:					
3	BOOKCASES	2/16/94	336	0	0
9	PROJECTORS	1/07/93	370	0	0
11	OTHER FULLY DEPR	2/19/93	7,032	0	0
27	PRAYER ROOM TABLE	12/31/94	311	0	0
43	PAGING SYSTEM	7/23/96	2,270	0	0
44	FAX	6/06/96	520	0	0
45	DESKJET PRINTER	8/31/96	456	0	0
47	COMPUTER	6/06/97	2,480	0	0
48	COMPUTER TOSH	8/01/97	2,211	0	0
49	COMPUTER GATEWAY	10/23/97	2,017	0	0
50	BACKUP	10/29/97	280	0	0
51	PRINTER	8/29/97	280	0	0
52	PRINTER	6/30/97	300	0	0
53	HUTCH	6/30/97	70	0	0
54	DESK	4/30/97	620	0	0
55	CHAIR	4/30/97	419	0	0
56	STORAGE RACK	1/22/97	177	0	0
58	BUILDING	11/23/98	422,810	10,842	10,570
59	COMPUTER	10/23/98	3,499	0	0
60	MUSIC EQUIPMENT	12/22/99	1,064	0	0
61	COMPUTER	12/22/99	2,519	0	0
62	COMPUTER	8/03/99	1,190	0	0
67	PIANO	11/01/99	6,400	0	0
68	FURNITURE	11/10/99	1,303	0	0
69	LAPTOP COMPUTERS	11/19/99	7,154	0	0
70	PRINTER	12/01/99	200	0	0
71	BREWER	10/21/99	190	0	0
72	IMPROVEMENTS	11/22/99	3,163	81	81
73	SMOKE DETECTORS	12/22/99	245	0	0
78	115 EAST - PAVING	7/12/00	2,200	130	130
79	115 EAST HOUSE - PAINT & FLOOR	5/10/00	5,456	0	0
82	115 EAST FURNISHINGS	6/01/00	21,946	0	0
83	FURNISHINGS	6/01/00	38,660	0	0
84	COMPUTERS & NETWORK	6/01/00	17,719	0	0
85	VIDEO EQUIPMENT	6/01/00	14,070	0	0
86	121 PAVING	4/20/01	5,003	295	295
87	120 PAVING	4/20/01	2,500	148	148
88	120 FURNISHINGS	4/20/01	4,097	0	0
89	121 TABLES, ETC	5/16/01	846	0	0
90	121 OFFICE EQUIPMENT	8/23/01	3,311	0	0
93	122 EAST AVE FURNISHINGS	11/15/02	1,393	0	0
96	120 EAST HVAC	12/19/02	3,701	0	0
101	WATER HEATER - 120 EAST	6/30/02	4,986	0	0
104	121 EQUIPMENT	6/30/03	5,828	0	0
105	122 EAST - FURNISHINGS & APPLIANCES	6/30/03	7,577	0	0
109	COMPUTER EQUIPMENT	9/22/03	7,471	0	0
110	RECORDING EQUIPMENT	3/01/04	4,780	0	0
111	LAPTOPS	1/30/04	2,083	0	0
112	VOICE MAIL	4/05/04	400	0	0
113	RECLINER	4/05/04	198	0	0
114	121 EAST LANDSCAPING	8/17/04	9,363	276	276
115	DVD & CD RECORDERS	8/31/04	920	0	0
116	REFRIGERATOR	2/23/05	652	0	0
117	COMPUTER EQUIPMENT - 121 EAST	6/18/05	6,485	0	0
118	PAGERS - 121 EAST	5/31/05	2,895	0	0
119	EQUIP & FURN - 121 EAST	7/25/05	784	0	0
121	115 EAST - HVAC	1/26/05	3,833	227	227
123	121 EAST - HVAC	12/14/05	4,438	262	262
124	122 EAST - HVAC	6/23/05	2,078	122	122
126	COMPUTER & MUSIC EQUIPMENT	7/31/06	2,187	0	0
127	COPIER & COMPUTERS	9/18/06	4,690	0	0
128	E TAPESTRY	8/15/06	8,501	0	0
129	PODIUM	6/01/06	1,360	61	84
131	121 EAST -HVAC ZONE SYSTEM	6/08/06	3,150	186	186
134	COMPUTER	4/07/07	1,634	0	0
135	LAPTOPS	6/23/07	1,319	0	0
136	CAMERA & ACCESSORIES	11/28/07	1,178	0	0

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Future Depreciation Report**FYE: 12/31/13**

FYE: 12/31/2012

Form 990, Page 1

Asset	Description	Date In Service	Cost	Tax	AMT
137	LAWN MOWER	11/28/07	1,014	91	124
138	PRINTERS & COMPUTER EQUIP	7/07/07	677	0	0
141	TELEPHONE SYSTEM	2/13/08	600	35	17
142	HVAC - 120 EAST	4/21/09	11,450	397	382
143	121 EAST ROOF	12/31/10	15,600	400	400
144	122 EAST ROOF	12/31/10	3,120	80	80
145	121 EAST SOUND SYSTEM	2/15/11	2,445	0	0
146	LAPTOP	1/13/11	3,921	0	0
147	COMPUTERS	7/21/11	8,076	0	0
148	LAPTOP	12/07/11	2,754	0	0
149	Water Heater	5/15/12	1,376	124	124
150	phone system	9/06/12	1,805	162	162
			<u>732,416</u>	<u>13,919</u>	<u>13,670</u>

Other Depreciation:

57	LAND	11/23/98	246,451	0	0
76	115 EAST AVE - HOUSE	4/05/00	85,141	3,096	0
77	LAND - 115 EAST AVE HOUSE	4/05/00	20,000	0	0
80	120 EAST IMPROVEMENTS	6/01/00	3,156	81	0
81	121 EAST AVE IMPROVEMENTS	6/01/00	491,968	12,614	0
91	121 IMPROVEMENTS	4/09/01	2,831	73	0
95	120 EAST AVE IMPROVEMENTS	12/18/02	25,699	659	0
97	122 EAST AVE HOUSE	9/26/02	85,097	2,182	0
99	122 EAST AVE - LAND	9/26/02	20,000	0	0
106	120 EAST IMPROVEMENTS	6/30/03	106,266	2,725	0
107	121 EAST IMPROVEMENTS	6/30/03	8,369	215	0
108	122 EAST IMPROVEMENTS	6/30/03	6,976	253	0
120	SOFTWARE - 121 EAST	12/31/05	4,623	0	0
122	115 EAST - GUTTERGUARDS	9/26/05	2,500	91	0
130	120 EAST IMPROVEMENTS	6/06/06	11,062	284	0
133	120 EAST - ADD WALL	2/17/07	2,613	67	0
139	115 EAST ROOF	6/27/07	4,226	153	0
140	115 EAST - WINDOWS	11/04/08	4,200	153	0
Total Other Depreciation			<u>1,131,178</u>	<u>22,646</u>	<u>0</u>

Total ACRS and Other Depreciation	<u>1,131,178</u>	<u>22,646</u>	<u>0</u>
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Grand Totals	<u>1,863,594</u>	<u>36,565</u>	<u>13,670</u>
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TN Future Depreciation Report**FYE: 12/31/13**

FYE: 12/31/2012

Form 990, Page 1

Asset	Description	Date In Service	Cost	TN
Prior MACRS:				
3	BOOKCASES	2/16/94	336	0
9	PROJECTORS	1/07/93	370	0
11	OTHER FULLY DEPR	2/19/93	7,032	0
27	PRAYER ROOM TABLE	12/31/94	311	0
43	PAGING SYSTEM	7/23/96	2,270	0
44	FAX	6/06/96	520	0
45	DESKJET PRINTER	8/31/96	456	0
47	COMPUTER	6/06/97	2,480	0
48	COMPUTER TOSH	8/01/97	2,211	0
49	COMPUTER GATEWAY	10/23/97	2,017	0
50	BACKUP	10/29/97	280	0
51	PRINTER	8/29/97	280	0
52	PRINTER	6/30/97	300	0
53	HUTCH	6/30/97	70	0
54	DESK	4/30/97	620	0
55	CHAIR	4/30/97	419	0
56	STORAGE RACK	1/22/97	177	0
58	BUILDING	11/23/98	422,810	10,842
59	COMPUTER	10/23/98	3,499	0
60	MUSIC EQUIPMENT	12/22/99	1,064	0
61	COMPUTER	12/22/99	2,519	0
62	COMPUTER	8/03/99	1,190	0
67	PIANO	11/01/99	6,400	0
68	FURNITURE	11/10/99	1,303	0
69	LAPTOP COMPUTERS	11/19/99	7,154	0
70	PRINTER	12/01/99	200	0
71	BREWER	10/21/99	190	0
72	IMPROVEMENTS	11/22/99	3,163	81
73	SMOKE DETECTORS	12/22/99	245	0
78	115 EAST - PAVING	7/12/00	2,200	130
79	115 EAST HOUSE - PAINT & FLOOR	5/10/00	5,456	0
82	115 EAST FURNISHINGS	6/01/00	21,946	0
83	FURNISHINGS	6/01/00	38,660	0
84	COMPUTERS & NETWORK	6/01/00	17,719	0
85	VIDEO EQUIPMENT	6/01/00	14,070	0
86	121 PAVING	4/20/01	5,003	295
87	120 PAVING	4/20/01	2,500	148
88	120 FURNISHINGS	4/20/01	4,097	0
89	121 TABLES, ETC	5/16/01	846	0
90	121 OFFICE EQUIPMENT	8/23/01	3,311	0
93	122 EAST AVE FURNISHINGS	11/15/02	1,393	0
96	120 EAST HVAC	12/19/02	3,701	0
101	WATER HEATER - 120 EAST	6/30/02	4,986	0
104	121 EQUIPMENT	6/30/03	5,828	0
105	122 EAST - FURNISHINGS & APPLIANCES	6/30/03	7,577	0
109	COMPUTER EQUIPMENT	9/22/03	7,471	0
110	RECORDING EQUIPMENT	3/01/04	4,780	0
111	LAPTOPS	1/30/04	2,083	0
112	VOICE MAIL	4/05/04	400	0
113	RECLINER	4/05/04	198	0
114	121 EAST LANDSCAPING	8/17/04	9,363	276
115	DVD & CD RECORDERS	8/31/04	920	0
116	REFRIGERATOR	2/23/05	652	0
117	COMPUTER EQUIPMENT - 121 EAST	6/18/05	6,485	0
118	PAGERS - 121 EAST	5/31/05	2,895	0
119	EQUIP & FURN - 121 EAST	7/25/05	784	0
121	115 EAST - HVAC	1/26/05	3,833	227
123	121 EAST - HVAC	12/14/05	4,438	262
124	122 EAST - HVAC	6/23/05	2,078	122
126	COMPUTER & MUSIC EQUIPMENT	7/31/06	2,187	0
127	COPIER & COMPUTERS	9/18/06	4,690	0
128	E TAPESTRY	8/15/06	8,501	0
129	PODIUM	6/01/06	1,360	61
131	121 EAST -HVAC ZONE SYSTEM	6/08/06	3,150	186
134	COMPUTER	4/07/07	1,634	0
135	LAPTOPS	6/23/07	1,319	0
136	CAMERA & ACCESSORIES	11/28/07	1,178	0

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TN Future Depreciation Report**FYE: 12/31/13**

FYE: 12/31/2012

Form 990, Page 1

Asset	Description	Date In Service	Cost	TN
137	LAWN MOWER	11/28/07	1,014	91
138	PRINTERS & COMPUTER EQUIP	7/07/07	677	0
141	TELEPHONE SYSTEM	2/13/08	600	35
142	HVAC - 120 EAST	4/21/09	11,450	763
143	121 EAST ROOF	12/31/10	15,600	400
144	122 EAST ROOF	12/31/10	3,120	80
145	121 EAST SOUND SYSTEM	2/15/11	2,445	470
146	LAPTOP	1/13/11	3,921	753
147	COMPUTERS	7/21/11	8,076	1,551
148	LAPTOP	12/07/11	2,754	529
149	Water Heater	5/15/12	1,376	247
150	phone system	9/06/12	1,805	324
			<u>732,416</u>	<u>17,873</u>

Other Depreciation:

57	LAND	11/23/98	246,451	0
76	115 EAST AVE - HOUSE	4/05/00	85,141	3,096
77	LAND - 115 EAST AVE HOUSE	4/05/00	20,000	0
80	120 EAST IMPROVEMENTS	6/01/00	3,156	81
81	121 EAST AVE IMPROVEMENTS	6/01/00	491,968	12,614
91	121 IMPROVEMENTS	4/09/01	2,831	73
95	120 EAST AVE IMPROVEMENTS	12/18/02	25,699	659
97	122 EAST AVE HOUSE	9/26/02	85,097	2,182
99	122 EAST AVE - LAND	9/26/02	20,000	0
106	120 EAST IMPROVEMENTS	6/30/03	106,266	2,725
107	121 EAST IMPROVEMENTS	6/30/03	8,369	215
108	122 EAST IMPROVEMENTS	6/30/03	6,976	253
120	SOFTWARE - 121 EAST	12/31/05	4,623	0
122	115 EAST - GUTTERGUARDS	9/26/05	2,500	91
130	120 EAST IMPROVEMENTS	6/06/06	11,062	284
133	120 EAST - ADD WALL	2/17/07	2,613	67
139	115 EAST ROOF	6/27/07	4,226	153
140	115 EAST - WINDOWS	11/04/08	4,200	153
Total Other Depreciation			<u>1,131,178</u>	<u>22,646</u>

Total ACRS and Other Depreciation	<u>1,131,178</u>	<u>22,646</u>
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Grand Totals	<u>1,863,594</u>	<u>40,519</u>
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Federal Statements**Tax-Exempt Interest on Investments**

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business Code</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>	<u>InState Muni (\$ or %)</u>
INTEREST AND DIVIDENDS	\$ 10			14 TN		
	49,441			14 TN		
Total	\$ <u>49,451</u>					

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Federal Statements

FYE: 12/31/2012

Form 990, Part IX, Line 24e - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
REPAIRS & MAINTENANCE	\$ 15,087	\$	\$ 15,087	\$
EQUIPMENT LEASE	8,479		8,479	
BANK CHARGES	8,290		8,290	
BROKERAGE FEES	5,466		5,466	
TELEPHONE	5,416	5,416		
TAXES	2,128	2,128		
GIFTS AND FLOWERS	2,098	2,098		
DUES AND SUBSCRIPTIONS	1,499		1,499	
RENT	1,000		1,000	
PAYROLL SERVICE	996		996	
CONTINUING EDUCATION	378		378	
AUTO EXPENSE	315		315	
Total	\$ 51,152	\$ 9,642	\$ 41,510	\$ 0