

## YLC 2019 BUDGET

### REVENUE

Corporate	40,000
Foundations	35,000
Alumni/Individuals	12,000
Forums & Events	35,000
Participation Fees	73,400

<b>TOTAL INCOME</b>	<b>\$195,400</b>
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### EXPENSES

Bank Charges & Fees	3,000
Computer/Website/Copier	5,000
Contract Labor	24,000
Events/Forums-Expenses	25,000
Fees	5,500
Foods/Refreshments	11,000
Honorariums	14,000
Insurance	2,800
Office Supplies/Software	346
Postage	300
Printing & Publications	350
Professional Fees	28,000
Rent	12,000
Salary & Taxes	66,000
Supplies	700
Telephone/Internet	1,500
Uncategorized Expenses	1,250

<b>TOTAL EXPENSES</b>	<b>\$200,746</b>
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