

Dismas, Inc

2007-2008 Network Budget

Revenues and other support:

State grants	108,500
Contributions	80,000
Program service fees	90,000
Other grants	170,000
Fundraising events	75,000
Miscellaneous income	5,000
Interest income	1,500
Net assets released from restrictions	0

Total revenues and other support	530,000
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Expenses:

Program services	455,000
Management and general	75,000

Total expenses	530,000
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Increase (decrease) in net assets	0
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