

Currey Ingram Academy

	Budget for Year Ending June 30, 2017
Revenues	
Gift Income	
Unrestricted	\$825,000
Scholarship	\$328,000
Capital	\$0
Endowment	\$0
Designated Other	\$60,000
Total	<u>\$1,213,000</u>
Tuition & Fees	
Gross Tuition & Fees	\$12,920,880
<i>Less Financial Aid</i>	<u>(\$1,884,710)</u>
Net Tuition & Fees	<u>\$11,036,170</u>
Other Income	
Student Activities Income	\$318,850
Event Income	\$80,400
Child Development Income	\$420,000
Sales Income	\$24,500
Investment Income	\$80,200
Unrealized Gains Or Losses	\$0
Miscellaneous Income	\$687,175
Total	<u>\$1,611,125</u>
Total Revenues	<u>\$13,860,295</u>

Expenses

Salaries & Benefits	
Salaries	\$7,221,237
Benefits	<u>\$1,459,685</u>
Total	<u>\$8,680,921</u>
General & Administrative	
Materials & Supplies Expense	\$389,160
Copier Expense	\$82,400
Postage Expense	\$12,770
Memberships, Subscriptions, Books, & Dues Expense	\$40,305
Professional Development Expense	\$75,150
Entertainment & Hospitality Expense	\$13,500
Permit & License Expense	\$7,100
Insurance Expense	\$135,800
Investment & Debt Fees Expense	\$298,000
Audit Expense	\$37,200
Legal Fees Expense	\$34,600

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Utilities Expense	\$393,000
Contract Services Expense	\$1,629,000
Total	<u>\$3,147,985</u>
Other	
Equipment Expense	\$56,100
Technology Expense	\$67,800
Student Activities Expense	\$184,210
Athletic Expense	\$35,350
Advertising & Public Relations Expense	\$203,190
Miscellaneous Expenses	\$211,750
Total	<u>\$758,400</u>
Non-Cash Expenses	
Depreciation & Amortization Expense	\$2,060,500
Total	<u>\$2,060,500</u>
Total Expenses	<u>\$14,647,806</u>