

16:10 Now & Then

FY 2023 Operating Budget

INCOME:

General Funding	<u>\$750,000</u>
Total Income	<u>\$750,000</u>

EXPENSE:

Administrative	95,000
Marketing	1,200
Board of Directors	1,500
Program	<u>602,300</u>
Total Expense	\$700,000

NET INCOME

\$ 50,000