**2018 Budget**

**Williamson County Library Foundation**

Income:

General Donations: $500

LoveOurLibraries Event $40,000

Projected Income: $45,500

Expenses:

Sensory Story Time $205

(for young children)

Coding Materials & Equip $4,300

(for tweens)

TV Screens/Software $8046

(for teen room)

Murals for 6 branches $ 8,000

(for children’s areas)

AWE computers

(for 6 children’s areas) $25,000

Projected Total Exp: $45,551