

ABLE Youth, Inc.
2014 Budget

Income

Contributions and Grants	164,000
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Expenses

Salaries	
Executive Director	30,000
Program Director	10,000
Program Assistant	8,000
Accountant	1,340
Grant Writer	6,000
Storage	5,340
Postage	300
Printing	200
Office Supplies	200
Insurance	5,400
Registration	800
Fundraising/Marketing	5,000
Audit	3,500
Trailer	900
Miscellaneous	2,000
Food	3,190
Program Supplies	7,500
Facility Rentals	8,550
Bus Maintenance	1,400
Other Activities	7,795
Transportation Assistance	800
Referees	4,000
Awards	1,725
Tournament Fees	1,300
Field Trips	2,000
Website Design & Maintenance	3,600
Green Fees & Instruction	400
Transportation	6,200
Hotel rooms for tournaments	12,400
Snow Ski Trip	10,000
Summer Basketball Camp Scholarships (5)	2,500
Equipment	11,660
TOTAL	164,000