

TennesseeCAN
2019 Operating Budget

	2019 Budget	
Revenues	\$	1,175,000
Expenses		
Personnel and contract services	\$	789,714
Non-personnel expenses	\$	6,904
Facility & equipment expenses	\$	17,564
Travel, meetings & events	\$	66,021
Other expenses	\$	58,027
Total Expenses	\$	938,230