

**The Operation Andrew Group  
2014 Budget**

<b>2014 INCOME BUDGET</b>	<b>2014 Budget</b>
Board Donations	12,000
Church Donations	10,000
Corporate Donations	3,000
Individual Donations	25,000
Foundation Donations	10,000
Partnership Fund Donations	2,000
National Day of Prayer	5,000
Golf Tournament	65,000
Metro Pastors Fellowship Events	2,000
Joe & Honey Leadership Event	90,000
Honor Banquet	10,000
City Wide Thanksgiving Service	2,000
Other Income	1,000
Administrative cost transfers	9,000
United4Hope	50,000
<b>TOTAL</b>	<b>296,000</b>
<b>2014 EXPENSE BUDGET</b>	<b>2014 Budget</b>
Rent	18,500
Telephone Service/Internet	5,000
Insurance	2,400
Postage	1,000
Miscellaneous	1,500
Marketing/Promotion	3,000
Expense Accounts	9,000
Staff Salaries	129,000
Payroll Tax	10,000
Employee Benefits	3,000
Board Meeting	1,000
Gifts & Flowers	500
Office Expense	8,000
Dues & Subscriptions	2,000
Office Equipment/ IT	4,000
Contingency Expense	1,000
Taxes & Licenses	500
United4Hope	4,000
Development Expense	2,000
Contract Labor	6,000
Merchant Fees	600
National Day of Prayer	5,000
Golf Tournament	8,000
Lunch to Learn	2,000
Joe & Honey Leadership Event	25,000
Honor Banquet	8,500
City Wide Thanksgiving Service	2,000
<b>TOTAL</b>	<b>262,500</b>