

Currey Ingram Academy

07-08 Budget

2007-2008 Annual Budget

Revenues

Gift Income	
Unrestricted	382,000
Scholarship	255,000
Endowment	125,000
Designated Other	75,000
Total	837,000

Tuition & Fees

Gross Tuition & Fees	7,753,439
<i>Less Financial Aid</i>	(669,615)
Net Tuition & Fees	7,083,824

Other Income

Student Activities Income	207,617
Event Income	13,378
Child Development Income	68,548
Sales Income	8,508
Diagnostic Testing Income	99,718
Interest Income	65,000
Miscellaneous Income	129,565
Total	592,333

Total Revenues

8,513,157

Expenses

Salaries & Benefits

Salaries	5,791,245
Benefits	928,102
Total	6,719,348

General & Administrative

Materials & Supplies Expense	271,853
Copier Expense	34,653
Postage Expense	19,768
Memberships, Subscriptions, & Dues Expense	40,352
Professional Development Expense	63,893
Entertainment & Hospitality Expense	36,439
Permit & License Expense	1,446
Rent Expense	74,292
Insurance Expense	163,142
Investment & Debt Fees Expense	361,021
Audit Expense	22,700
Legal Fees Expense	69,055

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Total	1,158,612
Buildings & Grounds	
Utilities Expense	215,309
Contract Services Expense	208,414
Total	423,723
Other	
Equipment Expense	65,791
Technology Expense	310,156
Student Activities Expense	118,587
Athletic Expense	35,332
Food Expense	156,143
Advertising & Public Relations Expense	82,271
Miscellaneous Expenses	157,460
Total	925,740
Non-Cash Expenses	
Depreciation & Amortization Expense	941,376
Total	941,376
Total Expenses	10,168,799
NET SURPLUS/(DEFICIT)	(1,655,642)