

2021 NASHVILLE SINGERS BUDGET

Income

Dues	\$	960.00
Events - Fall Concert Ticket Revenue	\$	1,500.00
Events - Spring Concert Ticket Revenue	\$	-
Merchandise	\$	75.00
Donations		
- General/Anonymous	\$	2,930.00
- Governing Board	\$	300.00
- Amazon Smile	\$	50.00
- Network for Good (Facebook donations)	\$	750.00
- Big Payback	\$	750.00
- Events	\$	250.00
Performance Fees	\$	1,000.00
	\$	8,565.00

Expenses

Admin Expenses	\$	(1,300.00)
Director of Music	\$	(600.00)
Contingency Expense	\$	(100.00)
Costuming	\$	-
Executive Director	\$	(600.00)
Events		
- Advertising	\$	(250.00)
- Flowers	\$	-
- Honorarium MC	\$	-
- Constant Contact - Ticket Ordering Module	\$	(100.00)
- Program Printing	\$	(400.00)
- Venue Rental Fee	\$	(100.00)
- Printing (e.g., Scripts)	\$	(50.00)
Fundraising - contract grant writer	\$	-
Marketing		
- Email (Constant Contact)	\$	(1,000.00)
- Website (GoDaddy)	\$	(375.00)
- Social Media (Facebook Ads)	\$	(375.00)
- Photo Session	\$	-
Music Programming		
- Sheet Music (Publisher/Arranging Fees/Clearance)	\$	-
- Learning Media	\$	-
- Music Printing	\$	-
- Mechanical Licensing	\$	-
Philanthropy	\$	(2,000.00)
Professional Development	\$	-
Reserve Fund Contribution	\$	(856.00)
Rehearsal Venue Rental	\$	(400.00)
Volunteer Management & Recognition	\$	(50.00)
	\$	(8,556.00)
Balance	\$	9.00