

The 917 Society

Fiscal Year: January 1, 2018 to December 31, 2018

Income:

Grants- 0

Individual donations- \$60,000

Fundraising Event- \$15,000

Total Income: \$75,000

Expenses:

Salaries- 0

Administrative- \$8,500 (shipping, distribution and office supplies)

Fundraising Event- \$8,000

Transportation- \$500

Printing Costs-\$33,750

Filming Costs-\$24,250

Total Expenses: \$75,000