

Board Approved General Operating Budget
June 1, 2014 - May 31, 2015

	<u>FY15 Budget</u>
Revenues	
Season Tickets	189,500
Single & Group Tickets	953,000
Rentals, Touring, Other	24,238
Outreach Fees	30,900
School Tuition	1,191,776
Government Grants	212,395
Individual Giving	361,250
Corporate/Foundation Giving	613,750
Ballet Ball	251,500
Friends of Nashville Ballet	20,000
Community Foundation	205,000
Investment Income	15,000
Miscellaneous Income	<u>31,000</u>
Total Revenues	<u>4,099,309</u>
Expenses	
Personnel	2,270,140
Artist Fees, Licenses, Royalties	451,868
Theatre & Production	316,010
Professional & Contract Services	43,850
Advertising	295,730
Communications	5,770
Occupancy & Housing	321,796
Equipment & Supplies	70,888
Events	4,600
Travel	55,718
Insurance	37,560
Staff Dev. & Community Inv.	26,971
Bank & Ticket Fees, Permits	170,158
Capital Expenses	12,000
Cash Reserves	<u>16,250</u>
Total Expenses	<u>4,099,309</u>
Revenues Over/(Under) Expenses	<u>0</u>