

**Healing Housing Inc.
2020 Budget
Compared to Prior Years**

	2020 Actual	2021 Budget
Revenue		
Direct Public Support	170,454	190,000
Monthly Pledgers	57,510	84,000
Restrictd Grants & Donations	24,950	
Love Breakfast	71,160	70,000
BUMC Foundation Unrestricted Grant		50,000
Other Unrestricted Grants	41,474	29,500
Mid-year & Year end Solicitations		19,500
Other donations	3,000	30,000
Program Income - Participant Fees	18,105	27,000
Total Revenue	386,653	500,000
Expenses		
Personnel	166,309	182,330
Fundraising/Marketing	14,943	39,500
Contract Services:		
IT	13,517	8,400
Accounting	31,500	24,000
Clinical	5,590	8,000
Grant Writing	3,570	10,000
Legal Fees	113	2,000
Facilities	96,303	111,200
Household Expense & Supplies	17,387	20,000
Insurance	1,682	1,900
Operations	19,418	51,200
Office Supplies & Other	14,036	16,250
Education & Training	1,659	13,500
Total Expenses	386,027	488,280
Net income (loss)	626	11,720