2024 SADDLE UP! OPERATING BUDGET

		Total 2024 Budget
Revenue		
Total 43100 Annual Fund	$	490,000.00
Total 43200 United Way Designated		47,000.00
Total 43300 Corporate Support	$	37,000.00
Total 43400 Fundraisers	$	488,200.00
Total 43500 Grants	$	147,500.00
Total 43600 Interest & Savings	$	85,010.00
Total 43700 In-Kind Donations	$	57,200.00
Total 44100 Program Revenues	$	267,700.00
Total 44200 Clinics/Seminars/Workshops	$	4,900.00
Total 44300 Horse Shows		8,000.00
Total 44400 Merchandise		800.00
Total 44500 Miscellaneous Income		3,700.00
Total Revenue	$	1,637,010.00
Expenditures		
Total 61100 Program Expense	$	146,255.00
Total 62100 Clinics & Workshops	$	1,030.00
Total 63100 Employee Expense	$	1,077,900.00
Total 64100 Administrative	$	44,725.00
Total 65100 Horse Expense	$	130,000.00
Total 66100 Utilities	$	30,400.00
Total 66200 Fundraiser Expense	$	76,000.00
Total 66300 Annual Fund Expense		20,000.00
Total 66400 In-Kind Expense	$	57,200.00
Total 66500 Designated Expense	$	15,000.00
Total 66700 Miscellaneous Expense	$	18,500.00
Total 66800 Development & Marketing		20,000.00
Total Expenditures	$	1,637,010.00