

# Fed By Faith Budget 2023

Fiscal Year January 1 - December 31

## Income:

YTD 2023 income

James W. Carell Trust contribution

Total

## Projected Revenue or Income:

You pick flower events

Farm land or greenhouse rentals

Personal donations

Grants

Total

**Total Income**

## Fed By Faith 2023 BUDGET Expenses

### GARDEN SUPPLIES:

Seeds

Soil tests

Frost cloth

Potting soils

Pots and trays

Weed cloth/straw

Hydroponic supplies

Fertilizer

Small tools

Miscellaneous

Total

### LARGE EQUIPMENT:

Weed eater

Tractor repair

### FARM LABOR:

Farm hand

woofer

Farmer

Total

FARM FUEL:

Diesal

Gas, oil, fuel additive

Total

REPAIRS:

HI Tunnel repair

Water drainage repair

Irrigation

Equipment repairs/labor

Supplies for repairs

Total

EDUCATION:

Classes at farm

Total

INSURANCE:

Liability

Total

PROFESSIONAL SERVICES:

Accountant

Lawyer

Insurance

SOS annual renewal

Quickbooks

Total

MARKETING:

Tshirts

Signs

Banners/brochures

coffee mugs

Fund Raising

Total

MAINTENANCE:

Driveway/parking/gravel

Grass seed

Total

GREENHOUSE:

Propane  
Electricity  
Water

Total

**Total Expenses**

**Expected Revenue/Loss**

<u>\$38,000.00</u>	\$38,000.00
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\$5,000.00	
\$4,000.00	
\$10,000.00	
<u>\$5,000.00</u>	
	<u>\$24,000.00</u>
	<b>\$62,000.00</b>

\$1,500.00	
\$150.00	
\$0.00	
\$1,000.00	
\$480.00	
\$2,500.00	
\$1,000.00	
\$1,600.00	
\$500.00	
<u>\$2,800.00</u>	
	\$11,530.00

\$400.00	
<u>\$8,500.00</u>	
	\$8,900.00

\$12,400.00	
\$9,000.00	
<u>\$22,000.00</u>	
	\$43,400.00

\$400.00	
\$950.00	
<hr/>	
	\$1,350.00

\$4,000.00	
\$1,600.00	
\$1,000.00	
\$800.00	
\$500.00	
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	\$7,900.00

\$400.00	
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	\$400.00

\$300.00	
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	\$300.00

\$300.00	
\$1,500.00	
\$842.00	
\$300.00	
\$240.00	
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	\$3,182.00

\$1,500.00	
\$500.00	
\$400.00	
\$410.00	
\$2,500.00	
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	\$5,310.00

\$1,500.00	
\$85.00	
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	\$1,585.00

\$500.00

\$700.00

\$600.00

\$1,800.00

**\$85,657.00**

**(\$23,657.00)**