	YHOA BUDGET revised budget 2015-2016	Budget	Oct-15	Balance
		FY 2016	2015	
Income				
	Donations	10,400.00	1,670.00	8,730.00
	Event Fundraising	3,000.00		3,000.00
	Grant	14,000.00	12,000.00	2,000.00
	Contracted services	10,000.00	1,130.00	8,870.00
	Supply sales	-		-
	Sponsorship	2,000.00		2,000.00
	Workshop	13,000.00	509.46	12,490.54
Total Income		52,400.00	15,309.46	37,090.54
Expense				-
	Art Supplies	5,000.00	2,161.36	2,838.64
	Advertising & Publicity	600.00		600.00
	Automobile Expense	175.00		175.00
	Bank Service Charges	50.00	20.54	29.46
	Building Supplies	-	139.65	(139.65)
	Computer and Internet Expenses	486.00	2,108.35	(1,622.35)
	Grant Writer	500.00		500.00
	Health Insurance	6,000.00	1,000.00	5,000.00
	Liability Insurance Expense	750.00	795.00	(45.00)
	Licenses & Fees	25.00	180.00	(155.00)
	Meals and Entertainment	200.00	62.74	137.26
	Membership Fees & Train Classes	1,600.00	80.00	1,520.00
	Office Supplies	1,800.00	414.01	1,385.99
	Payroll Taxes	918.00		918.00
	Postage	980.00	130.00	850.00
	Professional Fees	500.00	199.50	300.50
	Rent Expense	15,600.00	5,200.00	10,400.00
	Salary	12,000.00		12,000.00
	Training Materials	250.00		250.00
	Travel	1,200.00		1,200.00
	Utilities	1,320.00	519.29	800.71
	Contract Service	2,060.00	1,360.00	700.00
	Web Design & Expense	330.00		330.00
Total Expense		52,344.00	14,370.44	37,973.56
Net Deficit		**56.00**	**939.02**	