

FLUFF

Furry Lives U'll Fall For

Budget



	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Support & Revenue					
Donations	\$ 18,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00
Adoption Fees	<u>\$ 33,460.00</u>	<u>\$ 31,500.00</u>	<u>\$ 31,500.00</u>	<u>\$ 31,500.00</u>	<u>\$ 35,000.00</u>
Total Revenue	\$ 51,460.00	\$ 46,500.00	\$ 46,500.00	\$ 46,500.00	\$ 55,000.00
 Expenses					
Vet/Med/Care Costs	\$ 49,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00
Total Expenses	\$ 49,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00