

Tennessee Environmental Council 2010 Budget
Income

Ordinary Income
Income 3000

3100 Fundraising/Events

3110 GTA (auction) \$19,100.00

3111 Underwriting \$19,000.00

3112 Tickets \$5,710.00

total GTA 43,810.00

Annual Fund

3120 Appeal \$0.00

3121 Individual \$10,000.00

3122 Corporate \$2,500.00

3125 Organization memberships \$5,000.00

3115 House party (1) \$1,000.00

3117.5 Prichard event \$1,000.00

total Annual Fund 19,500.00

Summit for Sustainable TN

3120 Sponsors \$20,000.00

3213 Foundations \$10,000.00

3125 registrations \$7,000.00

3127 Table/registrations \$2,500.00

total Summit 39,500.00

EOY Appeal

3130 End of Year Appeal	\$10,000.00	
3131 Holiday mixer	\$1,000.00	
3060 Community Shares	\$3,500.00	
Total EOY		14,500.00
3200 Program Events		
3210 SST	\$0.00	
3220 RSF East	\$0.00	
3230 RSF Middle TN	\$0.00	
3240 RSF West TN	\$0.00	
3250 TN Tree Project	\$10,000.00	
3300 Other Income		
3310 Rental	\$5,280.00	
3320 Interest	\$50.00	
3330 Earned Income	\$7,890.00	
3340 Reimbursement of costs	\$0.00	
3350 Phone + Internet reimb.	\$920.00	
3500 Contracts and earned Income		
3510 Earth Day	\$0.00	
3520 Watershed support	\$0.00	
3600 Grants		
3615 TWRA Clean Streams	\$0.00	
3620 Neighborwoods	\$500.00	
3625 Rutherford Creek 319	\$46,572.00	
3630 NWF	\$0.00	
3635 GM Spring Hill	\$4,000.00	

3640 REI		\$5,000.00
3645 TWRA Riparian Conservatio		\$8,000.00
3650 Cracker Barrel		\$2,500.00
3660 TWRA Headwaters	\$	5,600.00
<u>3665 FHHSP</u>	-	<u>\$ 2,500.00</u>
Total Income		\$216,122.00
<u>Total Expenses</u>		<u>\$ 216,122.00</u>
Net income		\$0.00