

2019 OAG Ministry Budget

	2019 Budget
Ordinary Income/Expense	
Income	
5000 · Board Donations	1000
5010 · Church Donations	3500
5030 · Individual Donations	9000
5040 · Golf Tournament	40000
5060 · Foundation Donations	20000
5080 · Joe & Honey Rodgers MDF	180000
5085 · LINC	20000
5101 · Natl Day of Prayer	2500
5200 · Other Income	0
5400 · United4Hope	150000
Total Income	426,000.00
Expense	
6000 · Rent	14400
6006 · Utilities 1	1800
6010 · Telephone/ Internet	1500
6015 · Postage	1000
6020 · Insurance	2600
6030 · Supplies & Equipment	7000
6035 · License, Dues & Subscriptions	1300
604 Miscellaneous	50
6090 · Staff Salaries	211000
6110 · Payroll Tax	21000
6125 · Employee Benefits	8400
6130 · Board Meeting Expense	500
6150 · National Day of Prayer	1500
6165 · Gifts & Flowers	750
	272800
6166 · Communications-Web Data Media	
6167 · Newsletter & all material print	2000
6168 · Website and Data	4000
6169 - Media Projects	1500
6171 · Media Postage/Mailouts	0
6172 Communications Director Expense	12000
6166 - Commun Web Data Media - Other	1000
Total 6166 · Communications-Web Data Media	20,500.00
617 Office Expense	
6200 · Golf Tournament Expense	9000
6305 · Joe & Honey Rodgers Event	45000
6306 Rogers Contract Labor	12000

6305 Joe & Honey Rogers Event - Other	1000
Total 6305 Joe & Honey Rogers Event	67,000.00
631 Exalt the Word	300
6371 · Contract Labor	2000
6373 · Merchant Fees / Bank Fees Exp	1500
6500 · United4Hope Expenses	
6501 - United4Hope Director Salary	0
6502 · United4Hope Director Benefits	0
6503 · United4Hope Contract Labor	6500
6500 · United4Hope Expenses - Other	10000
Total 6500 · United4Hope Expenses	16500
6700 · Oak Project Ministry Expenses	6500
6701 · OAK Ministry Director Labor	6000
6800 · LINC Expenses	
6801 · LINC Ministry Director Labor	10000
6800 · LINC Expenses - Other	9000
Total 6800 · LINC Expenses	19000
6900 · Donor Stewardship	
Total 7000 · Travel and Entertainment	2000
700 Development/Donor Stewardship	500
Total Expense	414,600.00
Net Income	11,400.00