Tennessee Coalition to End Domestic and Sexual Violence

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91945, 3011/0000000000000000000000000000000000	FEDERAL GRANTS			
DHS, Sanky Wolkscher Prevention, ABP 1		410,000	550,000	5 year grant but we reapply annually
DHS_SAULAND 27.872 (see to stroke yes Conditions) DOI. State Califier 242.217 page product we regardy annually DOI. Mail Small Annual Project 240.200 2827.200 page products we regardy annually DOI. Mail Small Annual Project 246.647 266.667 page products we regardy annually DOI. Databer, Sub 9 7.640 166.600 Products ProdukteProducts Products Products Products Products Products ProduktePr	DHHS, Family Violence Prevention	363,393	283,036	on-going but we reapply annually, Increase due to COVID for 1 year
D03. Start Social Social FunctionP47.27P47.27Percentation Social Sociel Social	DHHS, Family Violence Prevention, ARP 1	-	132,801	New two-three year Covid funds
D00, For all Social Assult Project 240,000 292,720 spages, the promited is 0.202, we will reapy D01, Fp3A Strate Marker, Nuin Segary, Nuin Seg	DHHS, Family Violence Prevention, ARP 2	- 1	178,572	New two-three year Covid funds
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Dot D. Buildings Project Disk Construction Access To houses, Rel 9 7,348 7,348 Access To houses, Rel 9 7,348 7,340 DOL Bage Prevent Victorers Stats Coordinating Council 73,500 73,500 OCP, Demonstry Victorers Stats Coordinating Council 73,500 73,500 OCP, Stats Tomory Rules Victor Academy 113,212 113,212 101,210 101,311 OCP, Stats Tomory Rules Victor Academy 113,212 101,210 101,311 101,311 OCP, Oct - resoluted for Legal Child 220,000 100,000 Reg Prevention Mains and construct and new COV, VOC - Temport Academy 113,212 101,210 Integration Legal Child 100,000 COV, VOC - Temport Academy 120,000 Explored Academy 100,000 Regine Construct and new Cover Acid 120,000 Explored Academy 100,000 Fear Construct and New Cover Acid 120,000 Explored Academy 100,000 Fear Construct and New Cover Acid 120,000 Explored Academy 100,000 Fear Construct and New Cover Acid <td< td=""><td>DOJ, Rural Sexual Assault Project</td><td>250,000</td><td>287,210</td><td>on-going, this grant ends in 2021, we will reapply</td></td<>	DOJ, Rural Sexual Assault Project	250,000	287,210	on-going, this grant ends in 2021, we will reapply
SINT GRAVES 7.000 or point, but reapply annually DOIL Hase Prevention Science Source Coordinating Cauncel 7.000 one point, but reapply annually DOIL Prevention Science Source Coordinating Cauncel 7.8,500 one point, but reapply annually DOIP, Source Trimming Nucle Science Academy 113,212 one point, but reapply annually DOIP, VOCA - Terreterion of ninel 211,021 one point, but reapply annually DOIP, Source Trimming Nucle Science Academy 110,000 readply annually DOIP, VOCA - Terreterion of ninel 211,005 Mar receive funding but no contracts as of now UCCALCOV - Terreterion of ninel 10,000 readply annually DOID OCR - VOCA - Terreterion of ninel 10,000 readple Control of ninel DOID Altra 10,000 readple Control of ninel Control of ninel DOID Altra 10,000 readple Control of ninel Control of ninel DOID Control of ninel 4,000 10,000 readple Control of ninel DOID Control of ninel 4,000 not contracts as of now Control of ninel Control of ninel <t< td=""><td>DOJ, Legal Assistance to Victims of Sexual Assault</td><td>266,667</td><td>266,667</td><td>on-going grant, will reapply in FY21</td></t<>	DOJ, Legal Assistance to Victims of Sexual Assault	266,667	266,667	on-going grant, will reapply in FY21
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Sole: Lape Prevention Education 328.700 328.700 328.900 any Dirg. Synary apart. OCP. Dencesse: Volume State cond-analy (council) 74.900 any Dirt. Syndy annualy OCP. Orderse: Volume State cond-analy 113.212 any Dirt. Syndy annualy OCP. Volume State cond-analy 113.212 any Dirt. Syndy annualy OCP. Volume State cond-analy Mary receive funding but no contract us of new OCA. Emergence Assistance 10.000 resin tracted for class of new OCA. Contraction State Cond 50.000 resin tracted for class of new Octation 50.000 resin tracted for class of new Construction 50.000 resin tracted for class of new Construction 50.000 resin tracted for transport Marine Landonton 40.000 inspace of transport Marce Transmittion 61.500 reserved for transport OTHER Fundaments 10.000 reserved for transport Marce Transmittion 61.500 reserved for transport Other State Coundom 61.500 reserved for transport Other State Coundom 61.500 reserved for	STATE GRANTS			
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OEP, Sender Tommy Burks Wolfm Assidance Academy 155,000 in grome, bur require annually OCP, VOCA - recenteed for legal Clinic 221,068 182,765 on grome, bur require annually OCP, VOCA - recenteed for legal Clinic 221,068 182,765 on grome, bur require annually OCP, VOCA - recenteed for legal Clinic 221,068 182,765 on grome, bur require annually OCP, VOCA - recenteed for legal Clinic 10,000 Particle for client assistance, renewed Concrow 10,000 Particle for client assistance, renewed Concrow 10,000 Particle for training, renewed Concrow 10,000 Particle for training, renewed Main foundation, OLTA 10,000 restricted for training, renewed Main foundation, OLTA 10,000 restricted for training, renewed to unit requiry Other Annoles SURCES 0 No No Agery membership 14,000 State soundation State soundation Other Annoles SURCES 1,000 2,000 based on actuals Individue grants 1,000 2,000 based on actuals Individue grants	DOH, Rape Prevention Education	316,700	316,700	on-going, 5 year grant
ODP. VOCA. Truthical Advance 113,212 113,212 or going, but reapply annually OCP. VOCA. Truthical Advance 220,000 May receive funding but no contract as of now UPV VOCA. Truthical Advance 200,000 May receive funding but no contract as of now UPV VOCA. Truthical Advance 10,000 resisticate for client advance, renewed CareCovic 10,000 resisticate for client advance, renewed CareCovic 10,000 resisticate for truting, treewed CareCovic 10,000 resisticate for truting, treewed CareCovic 10,000 resisticate for truting, treewed Merrial Foundation 4,500 5,000 Not reserved but will reapply 0110 resisticate for truting, treewed AlSuse Foundation 87,500 Not reserved but will reapply Other National Sources 1,000 2,000 based on actuals Indevicus membership / donor 12,000 based on actuals Community Sources 1,000 2,500 based on actuals Community Sources 1,000 2,500 based on actuals Community Sources	OCJP, Domestic Violence State Coordinating Council	78,500	78,500	on-going, but reapply annually
OLP, VOCA - restricted for Legal Clinic 22.189 regyong, but receive funding but no contract as of now OCP, VOCA. Energency Absiltance 100,000 May receive funding but no contract as of now Coracline 100,000 20.000 restricted for lenet assistance, rereveed Atria 100,000 20.000 restricted for training, reseved Coracluic 100,000 50.000 restricted for training, reseved Community faundation 45.000 50.000 restricted for training, reseved Warron Random Kong 40.000 restricted for training, reseved Marto Rathine Root 87.500 restricted for training, reseved Other Privation 87.500 restricted for training, reseved Marto Rathine Root 87.500 restricted for training, reseved Other Privation 14.000 29.000 based on actuals Community Share 11.000 29.000 based on actuals Community Share 10.000 29.000 restricted for training, reseved Community Share 10.000 29.000 restricted for training, reseved Community Share <td>OCJP, Senator Tommy Burks Victim Assistance Academy</td> <td>155,000</td> <td>100,000</td> <td>on-going, but reapply annually</td>	OCJP, Senator Tommy Burks Victim Assistance Academy	155,000	100,000	on-going, but reapply annually
DCP, VOCA- Emergency Assistance 100,000 - May receive funding but no contract as of now LOCA GOV / FOUNDATION GRANTS 100,000 10,000 Resplaced CPMT for P70 Community Foundation 3,000 3,000 restricted for client assistance, renewed CoreCivic 0,000 3,000 restricted for Lieng Clinic match Memoriation 4,500 5,000 restricted for Lieng Clinic match Memoriation (IOLIA 13,000 restricted for Lieng Clinic match AlSine Foundation 87,500 - Net renewed but will reapply OTTER EUNDING SOURCES - 40,000 based on actuals Agency membership 1,000 2,500 based on actuals Interest Farmed 300 3000 based on actuals Other Private grants 25,000 10,000 annual conference registration frees Training respective cents 1000,001 100,000 annual conference registration frees Startes 1,314,278 1,387,575 includes 3% locat of living increase, salary adjustments & new positions Read anising any special cents 1000,542 <td>OCJP, VOCA -Technical Assisatnce</td> <td>113,212</td> <td>113,212</td> <td>on-going, but reapply annually</td>	OCJP, VOCA -Technical Assisatnce	113,212	113,212	on-going, but reapply annually
LOCAL GOV / FOUNDATION GRANTS Image: Construction of the second of the sec	OCJP, VOCA - restricted for Legal Clinic	221,069	182,768	on-going, but reapply annually
Abria 10,000 10,000 estricted for client assistance, renewed CoreCivic 10,000 Replaces CPMT for P70 Community foundation 5,000 5,000 restricted for image clinic match Memoral Foundation 4,500 5,000 restricted for image clinic match Method Notille Govt, -restricted for iso image clinic match extricted for iso image clinic match Method Notille Govt, -restricted for iso image clinic - 40,000 AlState Foundation 87,500 - Not merews but will reapply Method Noting Sources - Not merews but will reapply Agency membership 11,000 Based on actuals - Individual membership 12,000 Based on actuals - Community Shares 25,000 25,000 Based on actuals - Commaring fees 25,000 15,000 - - Contract and accual active clinic - - - Contract and accual active clinic 1,000 - - Application fee, DNSC 2,5000 - -	OCJP, VOCA - Emergency Assistance	100,000	-	May receive funding but no contract as of now
CoreCivic 10,000 10,000 Replaced CPMI for PY20 Community Foundation 5,000 For Immigration Legal Clinic match Memorial Foundation 45,000 5,000 restricted for Legal Clinic Mits Foundation 13,000 restricted for Legal Clinic 40,000 Matter Nushville Govi - restricted for Legal Clinic 40,000 orgoing, but reapply annually Stater Foundation 87,500 - Not renewed but will reapply OTHER FUNDING SOURCES - Not renewed but will reapply Gregory membership 11,000 24,000 based on actuals Individual membership / doord 12,000 25,000 based on actuals Community Shires 25,000 25,000 based on actuals Interest Farmed 3000 300,000 PR Fund-rating and special events 100,000 None PR Fund-rating and special events 100,000 PR Insult Salaries 1,314,278 1,387,575 includes Sk cost of living increase, salary adjustments & new positions FLA 100,542	LOCAL GOV / FOUNDATION GRANTS			
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Menorial Foundation, (0,TA 13,000 Festricted functs for trainings, renewed MR Bar Foundation, (0,TA 13,000 restricted functs for intraging annually MR Non-Noile Covi - restricted for tegal Clinic - 40,000 MStrate Foundation 87,500 - Not renewed but will reapply Alstrate Foundation 87,500 - Not renewed but will reapply Agency membership 14,000 14,000 based on actuals Individual membership / donor 12,000 2,000 based on actuals Individual membership / donor 12,000 2,000 based on actuals Individual membership / donor 25,000 2,500 based on actuals Individual membership / donor 25,000 15,000 more of the providual conference registration flees Find raining and special events 100,000 100,000 PaP annual conference registration flees Find raining refers 1,314,278 1,387,575 includes 3% cost of living increase, salary adjustments & new positions REA 1,000,412 1,66,149 - - Health in, SUTA, Pension	CoreCivic	10,000	10,000	Replaced CFMT for FY20
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TOTAL REVENUE 3,000,732 3,001,491 EXPENSES				annual conference registration fees
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