



The F.I.N.D. Design Budget
July 2021- June 2022

	TOTAL
Income	
Corporate/Other	50,000.00
Grants/Foundation	355,500.00
Individual Contribution	130,000.00
Program Revenue	20,000.00
Total Income	\$555,500.00
GROSS PROFIT	\$555,500.00
Expenses	
Benefits	28,385.00
Insurance	4,500.00
Marketing/Website	6,605.00
Miscellaneous	400.00
Payroll Expenses	
Payroll Taxes-(EM)	28,685.00
Salary and Wages	351,400.00
Total Payroll Expenses	380,085.00
Postage and Shipping	2,785.00
Printing and Publications	2,510.00
Professional Services	31,200.00
Stipend	6,000.00
Supplies	49,875.00
Training/Development	8,725.00
Travel/Mileage	27,160.00
Utilities/Phone	7,060.00
Total Expenses	\$555,290.00
NET OPERATING INCOME	\$210.00
NET INCOME	\$210.00