

Unscripted Operational Budget 9/1/2017-6/30/2018 APPROVED

Income

	Program Services	Fundraising	Management & General	Totals
Contributions	0	0	1000	1000
Program Fees	4000	0	600	4600
Grants	0	0	0	0
Fundraising	0	1500	0	1500
Corporate Sponsorships	7000	0	3000	10000
Totals	11000	1500	4600	27100

Expenses

	Program Services	Fundraising	Management & General	Totals
Full-time salaries	8000	4330	4330	16660
Part-time salaries	5000	0	0	5000
Liability Insurance	1000	0	0	1000
Bank Fees	0	0	0	0
Bad Debt	0	0	0	0
Dues & Subscriptions	0	0	0	0
Meals	50	0	50	100
Fundraising Expenses	3000	0	0	3000
Office Supplies	0	0	140	140
Postage	0	0	150	150
Printing	0	300	0	300
Professional Development	0	0	250	250
Promotion & Publicity	100	200	0	300
Website	0	0	200	200
Totals	17150	4830	5120	27100