

Nashville Jazz Workshop

Annual Budget for July 1, 2021 through June 30, 2022

INCOME

Tuition Income	\$96,043
Donations & Fundraising	\$229,568
Tickets Snap	\$27,187
Grants	\$131,155
Rental Income	\$3,661
Sponsorships & underwriting	\$57,800
Special event income	\$82,590
Other income	\$12,252

TOTAL INCOME	\$640,255
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EXPENSES

Wages & taxes	\$211,207
Contract labor admin	\$107,479
Contract labor performance	\$18,665
Contract labor education	\$42,583
Contract labor devel & fundraising	\$5,998
Scholarships Awarded	\$6,363
Employee Benefits	\$17,976
Insurance	\$11,084
Rent, Utilities, Facility Exp	\$103,596
Storage	\$6,240
Facility improvements & repairs	\$4,963
Bank & merchant fees	\$6,795
Supplies	\$9,738
Advertising & Promotion	\$62,912
Postage and Delivery	\$680
Professional Fees	\$8,500
Travel & Hospitality	\$2,384
Other expenses	\$13,094

TOTAL EXPENSES	\$640,255
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