

Both Hands Foundation
2011 Projected Statement of Activities

	<u>Year Ended</u> <u>12/31/2011</u>
Revenue	
Contributions	<u>140,000</u>
Total Revenue	<u>140,000</u>
Expenses	
Wages and Employment Tax	105,000
Computer/Website/Internet	4,000
Building and Repair Supplies	3,500
Auto Expense	3,000
Travel	2,500
Dining and Entertainment	2,000
Telephone	1,500
Administrative and Supplies	1,500
Insurance	1,500
Gifts Given	1,400
Legal and Professional	800
Postage and Printing	800
Education	300
Taxes and Filing Fees	200
Total Expenses	<u>128,000</u>
Change in Net Assets	12,000
Net assets at 12/31/2010	<u>19,499</u>
Net Assets at 12/31/2011	<u><u>31,499</u></u>