



# CENTERSTONE

	<b>Centerstone Foundation</b>	
	<b>Annual Budget - FY23</b>	
<b>Ledger Account</b>		
<b>Revenue</b>		<b>3,441,500</b>
Contribution Revenue		3,441,500
<b>Expense</b>		<b>2,099,355</b>
Salary and Benefits Expense		797,181
Professional Fees Expense		94,049
Facilities Expense		6,162
Equipment Expense		2,771
Travel and Transportation Expense		2,943
Consumables Expense		14,372
Communications Expense		3,348
Computer Hardware and Software Expense		32,794
Other Expense		1,145,737
<b>Contribution Margin</b>		<b>1,342,145</b>
Non-operating Revenue and Expense		(1,535,341)
Non-Operating Rev & Exp		(360,000)
Shared Service Expense		(1,175,341)
<b>Net Income</b>		<b>2,877,486</b>

Fiscal Year 2023: July 1, 2022 through June 30, 2023