

FY07 Budget

Expenses	Budget FY07
Computer/Technology	20,850
Development/Fundraising	6,225
Dues & Subscriptions	3,200
Easement Preparation	45,050
Education/Outreach	29,775
Furniture/Office Build Out	2,700
General & Administrative	10,500
Insurance	6,500
Publications & Printing	19,600
Professional Services	20,730
Rent	35,350
Salaries/Benefits	497,590
Stewardship	1,550
Taxes, Licenses & Fees	365
Utilities & Telephone	14,575
Totals	714,560