

**Primary Care Hope Clinic
Budget
Fiscal Year 2014/2015**

2014/2015

Income

<u>HRSA Grant</u>	\$ 743,450
Fees	\$ 1,370,000
PPS	\$ 600,000
Safety Net	\$ 124,000
Donation	\$ 57,000
Grant Revenue	\$ 209,050
Murfreesboro City Grant	\$ 10,000
Rutherford Cty Grant	\$ 50,000
United Way Grant	\$ 80,000
Misc Income/Medical Records	\$ 10,000
Interest Income	\$ 2,000
	\$ 3,255,500

Expense

Insurance	\$ 45,000
Labor & Associated Expenses	\$ 2,649,500
Occupancy	\$ 165,000
Operating Expenses	\$ 70,000
Professional Fees	\$ 150,000
Supplies	\$ 137,000
Education, meeting, travel	\$ 39,000
	\$ 3,255,500