

Touchstone Youth Resource Services

2015 Operating Budget

Income

DONATIONS	93,500
COUNSELING FEES	1,500
GRANTS	1,500
HONORARIA	4,000
MERCHANDISE SALES	1,000

Total Income **101,500**

Expenses

ADMINISTRATIVE	37,500
PROGRAM	7,900
SALARIES	50,000
DISCRETIONARY	6,100

Total Expense **101,500**