

Solo Budget 2009

	Budget 2019	
Revenue		
Partner Revenue		
Founder's Circle	\$ 200,000	37.5%
Program to replace FC	\$ -	0.0%
Legacy Partners	\$ 150,000	28.1%
Churches	\$ 72,000	13.5%
Corporate	\$ 15,000	2.8%
Grants	\$ 10,000	1.9%
ICU34	\$ 61,200	11.5%
Program Revenue		
Commnity-Lic	\$ 13,930	2.6%
Commnity-Events-GP	\$ 7,000	1.3%
Resources -electronic	\$ -	0.0%
Resources-Book	\$ 4,500	0.8%
Relief -MicroLoan Repay	\$ -	0.0%
Total Revenue	\$ 533,630	
Expense		
SGA	\$ 100,054	23.8%
Groups	\$ 94,323	22.4%
Resources	\$ 94,956	22.6%
Relief	\$ 131,221	31.2%
Total Expense	\$ 420,555	
Delta/Addition	\$ 113,075	