2014 VSA Tennessee Budget

Income	
4000 · Grants	14,000.00
4010 · Corporate Donations	9,000.00
4020 · Membership Revenue	250.00
4030 · Private Donations	6,000.00
4040 · Registrations/Ticket Revenue	6,000.00
4050 · Dept of Education	10,000.00
4070 · VSA International	21,900.00
Total Income	67,150.00
Expense	
5000 · Art Supplies	1,000.00
5010 · Awards	500.00
5020 · Contract Artist Fees	19,000.00
5030 · Contract Labor	5,800.00
5040 · Dues/State Filing Fees	1,200.00
5050 · Insurance	1,130.00
5060 · Miscellaneous	1,000.00
5070 · Office Supplies	2,000.00
5080 · Payroll Expenses	20,000.00
5090 · Payroll Taxes	5,000.00
5100 · Postage	700.00
5110 · Printing	1,700.00
5120 · Telephone	2,300.00
5130 · Travel	2,650.00
5140 · Rent	170.00
5150 · Internet	200.00
5160 · Accounting	1,800.00
5170 · Scholarship	1,000.00
Total Expense	67,150.00

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