Family & Children's Service
Budget by Program
Fiscal Year 2022

CONSOLIDATED	
ANNUAL GIVING	225,000.00
SPECIAL EVENTS	150,000.00
CONGREGATION	34,000.00
PRIVATE GRANTS	436,500.00
UW Metro	81,100.00
GOV CONTRACT	3,905,832.00
CONTRACTS	892,620.00
ENDOWMENT	176,931.00
RESERVES TRANSFER	530,255.00
Total REVENUE	**6,432,238.00**
SALARIES	4,309,369.00
FRINGE BENEFITS	746,362.00
PROFESSIONAL FEES	513,148.00
SPECIAL EVENTS	15,000.00
SUPPLIES	60,488.00
TELEPHONE	69,000.00
ADVERTISING	12,500.00
POSTAGE	8,208.00
OCCUPANCY	94,000.00
EQUIP MAINT	75,540.00
PRINTING	21,950.00
TRAVEL	106,470.00
CONFERENCES	12,925.00
FINANCIAL AID	312,970.00
MEMBERSHIP DUES	18,309.00
INSURANCE	55,999.00
ADM ALLOCATION	
Total EXPENDITURES	**6,432,238.00**
NET REVENUE /EXPENSE	**0.00**