

**Friends In General
Draft Annual Budget**

Fiscal Year =
7/1/13-6/30/14

	2014 Budget
Ordinary Income/Expense	
Income	
4101 MNHA Staff Campaign	\$ 10,000.00
4200 · Individual Donations	\$20,000.00
4201 Medical Staff Donations	\$10,000.00
4305- Susan Komen Grant	\$60,000.00
4350 - Baptist Healing Trust	\$0.00
4600 · Interest Income	\$100.00
4700 · Other Grant Income	\$115,000.00
4800 - Corporate Donations	\$5,000.00
4900 · Charity Sales/Auction Proceeds	\$1,750.00
Total Income	\$ 221,850.00
Expense	
7000 · Mammograms in May Expense	\$75,000.00
7150 · NGH Nurse Practitioner	\$115,000.00
7200 · Charitable Association Dues	\$250.00
7300 · State License & Permit Fees	\$300.00
7450 · Postage & Mailings	\$500.00
7455 - Professional Dues & Subscriptions	\$500.00
7500 · FIG Board & Staff Ed	\$250.00
7550 · Board & Committee Expense	\$750.00
7575 · Board & Staff Travel Expense	\$250.00
7600 · Gen Liab Ins (D&O Policy)	\$1,100.00
7625 Volunteer Liab Ins Policy	\$400.00
7650 · Fundraising Subscriptions	
7660 - General Fundraising Expense	\$500.00
7925 · Development Staff [Contr. To NGH]	
7900 · CPA Accounting Firm	\$4,800.00
8050 · Office Supplies	\$200.00
8100 · Stationery/Printing	\$400.00
8200 · Incidentals	
Total Expense	\$200,200.00
Income over Expense	\$ 21,650.00
Unobligated Funds Available-- Cash on Hand:	48,003.59