

	Budget	
	Fiscal 2021	
Revenue		
Partner Revenue		
Founder's Circle	\$ 100,000	28.6%
Legacy Partners	\$ 50,000	14.3%
Impact Partners	\$ 40,000	11.4%
Table Program (Mth)	\$ 15,000	60.0%
Churches	\$ 45,000	12.9%
Corporate	\$ 30,000	8.6%
Grants	\$ 25,000	7.1%
Program Revenue		
Commnity-Lic	\$ 15,000	4.3%
Commnity-Events-GP	\$ -	
Resources -electronic		0.0%
Resources-Book	\$ 5,000	1.4%
Program Revenue		
PPP (Micro Loan)	\$ 25,000	7.1%
Total Revenue	\$ 350,000 yearly	
Expense		
SGA	\$ 102,888	29.7%
Groups	\$ 115,766	33.4%
Resources	\$ 112,000	32.4%
Relief	\$ 15,500	4.5%
Total Expense	\$ 346,154	
Delta/Addition	\$ 3,846 per yr	