

Global Outreach Developments Int'l

2017 Budget

January through December 2017

	<u>Jan - Dec 17</u>
Ordinary Income/Expense	
Income	
43400 · Direct Public Support	491,010.00
46150 · The Institute of G.O.D. INTL	224,400.00
46200 · Program Funding	666,122.00
46400 · Other Types of Income	39,963.96
Total Income	<u>1,421,495.96</u>
Gross Profit	<u>1,421,495.96</u>
Expense	
62100 · Consultant Fees	18,400.00
62800 · Facilities, Property, Equipment	154,608.00
65000 · Operations	203,879.50
65030 · Publications	2,450.00
65075 · Benevolence Assistance	1,500.00
65100 · Supplies	999.96
65200 · Program Facilitation	267,221.00
65500 · Other Types of Expenses	24,818.25
65700 · International Development	102,313.50
65800 · Int'l Team Development	75,000.00
66000 · Administrative Costs	541,290.00
68300 · Travel and Meetings	1,240.00
Total Expense	<u>1,393,720.21</u>
Net Ordinary Income	<u>27,775.75</u>
Net Income	<u><u>27,775.75</u></u>