

2016 YLC BUDGET

REVENUE

\$ 13,000	contributions--alums & individuals
38,000	contributions – corporate
30,000	contributions – foundations
25,000	forums & events
65,000	participation fees
0	interest income

\$ 171,000 total revenues

EXPENSES

\$ 64,500	salaries & taxes
5,000	computer/web site/copier
19,200	contract labor
0	contributions
628	dues & subscriptions
3,900	fees
6,988	food & refreshments
23,000	forums & events
11,000	honorariums
2,700	insurance
200	postage
0	printing & publications
18,500	professional fees
0	repairs & maintenance
10,000	rent
1,205	supplies
34	taxes & licenses
1,200	telephone
0	training
3,000	miscellaneous

\$ 171,000 total expenses