

Thistle Farms, Inc.
Statement of Activities
FY21 Budget

	Total
	FY21 Budget
Revenue	
Fundraising	2,902,755
Sales	3,314,764
Revenue - Other	64,700
PPP Loan Forgiveness Grant	430,000
Total Revenue	6,712,219
Expenditures	
Direct Sales Expense	1,950,217
Payroll Expenses	3,131,629
Professional Fees	471,493
Travel and Entertainment	83,040
Advertising and Promotion	144,602
Facilities	353,220
Other Operating Expenses	577,544
Marketing Allocation	0
Total Expenditures	6,711,745
Change in Net Assets Before Depreciation	475