

Proverbs 2013 Budget

Salaries: Director	\$35,000
Assistant Director	\$19,152
Professional Fees	\$ 450
Utilities, maintenance	\$ 8,525
Printing, postage, shipping	\$ 1,000
Advertising	\$ 1,200
Bank Fees	\$ 240
Bedding, supplies, cleaning	\$ 1,000
Contract labor	\$ 58,000
Food for animals	\$ 8,000
Grooming	\$ 1,000
Medicines	\$21,600
Office supplies	\$ 2,000
Transport Fuel	\$ 6,000
Vet Care	\$90,000
Insurance Van	\$ 400
Liability Insurance	\$ 800
Insurance D & O	\$ 600
Accounting	<u>\$ 900</u>
	\$255,867