|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Support: | |  |  |  |  |  |  |  |
|  | Contributions | |  |  |  |  |  | $550,667 |
|  |  |  |  |  |  |  |  |  |
|  |  | Total support and revenue | | |  |  |  | 550,667 |
|  |  |  |  |  |  |  |  |  |
| Expenses: | |  |  |  |  |  |  |  |
|  | Tuition |  |  |  |  |  |  | 415,061 |
|  | Salary and taxes | |  |  |  |  |  | 72,659 |
|  | Events |  |  |  |  |  |  | 16,894 |
|  | Media and website | |  |  |  |  |  | 9,480 |
|  | Contract labor | |  |  |  |  |  | 4,932 |
|  | Meals and travel | |  |  |  |  |  | 2,459 |
|  | Printing and postage | |  |  |  |  |  | 2,329 |
|  | Miscellaneous | |  |  |  |  |  | 1,563 |
|  | Legal |  |  |  |  |  |  | 1,340 |
|  | Dues and fees | |  |  |  |  |  | 1,296 |
|  |  |  |  |  |  |  |  |  |
|  |  | Total expenses | |  |  |  |  | 528,013 |
|  |  |  |  |  |  |  |  |  |
| Change in net assets | | |  |  |  |  |  | 22,654 |
|  |  |  |  |  |  |  |  |  |
| Cash, at beginning of year | | |  |  |  |  |  | 228,373 |
|  |  |  |  |  |  |  |  |  |
| Cash, at end of year | | |  |  |  |  |  | $251,027 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | Main account | |  |  |  |  |  | $99,380 |
|  | Vendor account | |  |  |  |  |  | 20,418 |
|  | Memphis account | |  |  |  |  |  | 131,229 |
|  |  |  |  |  |  |  |  |  |
| Cash, at end of year | | |  |  |  |  |  | $251,027 |