|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Support: |  |  |  |  |  |  |  |
|  | Contributions |  |  |  |  |  |  $550,667  |
|  |  |  |  |  |  |  |  |  |
|  |  | Total support and revenue |  |  |  |  550,667  |
|  |  |  |  |  |  |  |  |  |
| Expenses: |  |  |  |  |  |  |  |
|  | Tuition |  |  |  |  |  |  | 415,061 |
|  | Salary and taxes |  |  |  |  |  | 72,659 |
|  | Events |  |  |  |  |  |  | 16,894 |
|  | Media and website |  |  |  |  |  | 9,480 |
|  | Contract labor |  |  |  |  |  | 4,932 |
|  | Meals and travel |  |  |  |  |  | 2,459 |
|  | Printing and postage |  |  |  |  |  | 2,329 |
|  | Miscellaneous |  |  |  |  |  | 1,563 |
|  | Legal |  |  |  |  |  |  | 1,340 |
|  | Dues and fees |  |  |  |  |  | 1,296 |
|  |  |  |  |  |  |  |  |  |
|  |  | Total expenses |  |  |  |  |  528,013  |
|  |  |  |  |  |  |  |  |  |
| Change in net assets |  |  |  |  |  |  22,654  |
|  |  |  |  |  |  |  |  |  |
| Cash, at beginning of year |  |  |  |  |  |  228,373  |
|  |  |  |  |  |  |  |  |  |
| Cash, at end of year |  |  |  |  |  |  $251,027  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | Main account |  |  |  |  |  |  $99,380  |
|  | Vendor account |  |  |  |  |  |  20,418  |
|  | Memphis account |  |  |  |  |  |  131,229  |
|  |  |  |  |  |  |  |  |  |
| Cash, at end of year |  |  |  |  |  |  $251,027  |