

High Hopes Inc.  
Operating Budget  
September 1, 2012 – August 31, 2013

Revenue:

Fundraising Revenue	\$562,832
Education Revenue	\$652,810
Clinical Revenue	\$797,840
Other Revenue	\$0
 Total Revenue	 \$2,013,482

Expenses:

Fundraising Expense	\$67,100
Education Expenses	\$759,278
Clinical Expenses	\$891,668
Administration Expenses	\$316,578
 Total Expenses	 \$2,034,623

Operational Income/Loss	(\$21,141)
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