

Bridges Domestic Violence Center			
Profit & Loss Budget Overview			
July 2022 through June 2023			
	Income		
	4010 - Private individuals contrib	90,000	
	4011 - Fines Received	2,000	
	4020 - Corporations/business contrib	30,000	
	4231 - Foundations/trusts	75,000	
	4410 - United Way	195,000	
	4430 - Other 501c3 Agencies	30,380	
	4540 - Government state/local grants	265,013	
	4550 - Social Enterprise Income	500	
	4570 - Choices - BIP	80,000	
	5310 - Earned Interest-sav/short term	850	
	5800 - Special Events	115,000	
	1010 - Transfer from Savings	129,205	
	Total Income	1,012,948	
	Expense		
	6225 - Social Enterprise Expense	200	
	7050 - Specific Assistance	89,630	
	7220 - Payroll expense	532,278	
	7230 - Payroll Expense BIP	48,995	
	7240 - Benefits	48,665	
	7245 - Benefits - BIP	2,475	
	7250 - Payroll taxes-all	40,720	
	7255 - Payroll Taxes - BIP	3,720	
	7510 - Fundraising Expense	45,000	
	7520 - Accounting & Audit Fees	7,000	
	7540 - Professional Fees	29,400	
	7545 - Professional Fees - BIP	7,900	
	8110 - Supplies	8,000	
	8115 - Supplies - BIP	500	
	8125 - Pet Expense	21,000	
	8130 - Communications	18,000	
	8170 - Printing/Publications	1,500	
	8180 - Dues/Subscriptions	8,000	
	8210 - Occupancy	34,265	
	8220 - Utilities	24,500	
	8260 - Equip Repair & Maintenance	1,000	
	8265 - Equipment <\$1,000	1,000	
	8310 - Travel/Mileage	3,500	
	8320 - Conferences/Meetings	4,000	
	8520 - Insurance	28,000	
	8531 - Bank Service Charges	2,200	
	8585 - Volunteer Expense	500	
	8590 - Miscellaneous & Other expenses	1,000	
	Total Expense	1,012,948	
Net Income		0	